

230_3883

UBCHEM ARCHIVES
COLLEGE FILES
RG 11

Nanking
Financial records
Budgets

1925-1930

2
3
0
3
8
8
3

0403

Budgets
1925, 1926

0404

UNIVERSITY OF NANKING

1925-1926 BUDGET SUMMARY
(as sent from Nanking)

EXPENDITURES

I. Administration;		
Salaries	16,598.00	
General expense	<u>11,315.00</u>	27,913.00
II. Operation and Maintenance;		
Salaries and wages	4,308.00	
General expense	<u>23,840.99</u>	28,148.99
III. Instruction;		
College of Arts and Science		47,484.21
College of Agr. and Forestry;		
Instruction	36,614.80	
Famine Funds	<u>87,960.00</u>	124,574.80
Sub-freshman year		30,838.20
Middle School		29,104.12
Model School		14,161.50
Language School		16,510.00
IV. General;		
Library		15,190.00
Allowances and furloughs		6,050.00
Athletics and Medical clinics		6,805.00
Dormitories and dining halls		37,198.18
Construction department		6,198.00
Agr. experiment station		27,011.00
Hospital		109,290.00
V. Reserves;		
Reserve for reducing deficits		4,625.00
" for contingent		<u>2,914.00</u>
	Total	M\$ <u>534,016.00</u>

0405

1925-1926 BUDGET SUMMARY
(as sent from Nanking)

INCOME

(All figures in Mex. \$)

I. Administration - special items;		
Day Gift, L. J. O.	1,100.00	
Board supported personnel	3,720.00	
Magazine fees	<u>1,360.00</u>	6,180.00
II. Operation and Maintenance;		
Lights, Kanhoyen	50.00	
Income from staff rents	<u>2,400.00</u>	2,450.00
III. Instruction;		
College of Arts and Science;		
Tuition fees, etc.	27,603.00	
Mission personnel	<u>16,810.00</u>	44,413.00
College of Agr. and Forestry;		
Tuition fees, etc.	8,497.00	
Mission personnel	18,430.00	
" grant, Baptist	3,000.00	
" endowment, Meth.	9,250.00	
Herbarium sales	200.00	
Special famine funds income	7,000.00	
Forestry fund	5,000.00	
Short course fees, sales, etc.	5,200.00	
Trustee, Famine Funds	<u>77,760.00</u>	134,337.00
Subfreshman year;		
Tuition fees, etc.	23,935.00	
Mission personnel	<u>6,525.00</u>	30,460.00
Middle School;		
Tuition fees, etc.	24,320.00	
Mission personnel	<u>12,617.50</u>	36,937.50
Model School;		
Tuition fees, etc.	17,590.00	
Mission personnel	2,637.50	
Manual training fees	<u>50.00</u>	20,277.50
Language School;		
Tuition, etc.	15,610.00	
Mission personnel	<u>4,080.00</u>	19,690.00
IV. General;		
Mission remittances	21,000.00	
Endowment interest	8,325.00	
Baptist board - in lieu of man	4,500.00	
Overhead, Language School	2,000.00	
" Hospital (NY office)	175.00	
Alumni fund interest	<u>1,040.00</u>	40,040.00
Miscellaneous;		
Student fees, Athletics and medical	5,805.00	
Dormitories and dining halls	40,800.00	
Construction department	11,500.00	
Agr. experiment station	27,011.00	
Hospital	<u>109,290.00</u>	194,406.00
V. Reserves;		
Hall fund endowment	4,625.00	4,625.00
	Total income	<u>M\$534,016.00</u>

0406

UNIVERSITY OF NANKING.

BUDGETED INCOME TO BE RECEIVED
THROUGH THE BOARD OF TRUSTEES.

	Mexican Budgeted in Nanking	Estimated Receipts of Trustees	
		Gold	Mexican
1. I. Administration L. J. O.	1,100.00	* 550.00	* 1,100.00
2. III. Coll. Agr. & For. Baptist Bd.	3,000.00	*1,500.00	* 3,000.00
3. " " " Meth. Endowment	9,250.00	5,000.00	9,250.00
4. " " " Famine Funds	77,760.00	38,880.00	* 77,760.00
5. IV. General: Disciples	8,000.00	*4,000.00	* 8,000.00
6. " Methodist	8,000.00	*3,000.00	* 6,000.00
7. " Presbyterian	8,000.00	*4,000.00	* 8,000.00
8. Endowment Income			
9. " Disciples Bd.)		(1,500.00)	
10. " Disciples Fund)		(530.00)	
11. " Swasey Fund)		(2,485.00)	
12. " Sherwin Fund)	8,325.00	(265.00)	9,137.15
13. " Williams Fund)		(53.00)	
14. " Wood Fund)		(53.00)	
15. " General Fund)		(53.00)	
16. Miscellaneous: Hospital		(4,939.00)	
17. " Baptist		(* 300.00)	
18. " Baptist: Women		(* 200.00)	
19. " Disciples	4,000.00	(* 750.00)	* 4,000.00
20. " Presbyterian		(* 750.00)	
21. " China Medical Board	17,100.00	9,250.00	17,100.00
22. V. Reserves: Hall Income	4,625.00	2,650.00	4,902.50
23.	<u>M\$149,160.00</u>	<u>875,769.00</u>	<u>M\$148,249.65</u>

*Guaranteed at two for one.

UNIVERSITY OF NANKING
NANKING CHINA

BUDGET

July 1st 1924 to June 30th 1925

0408

2

3

0

3

8

8

3

UNIVERSITY OF NANKING
BUDGET FOR YEAR
 July 1924 - July 1925

I. ADMINISTRATION:	<u>Pa</u> <u>hr</u> <u>ln</u>	<u>Pa</u> <u>hr</u> <u>hdg</u>	Total
111. President's Office;-			
1111. Salary of A.J.Bowen	2,400 00		
1112. " of secy. & assts.			
M.H.Purcell	1,700 00		
Tao Ming Pei	360 00		
Li Han Seng	450 00		
Students assistants	100 00		
1113. Office expense & supplies	450 00		5,460 00
112. Treasurer's Office;-			
1121. Salary of L.J.Owen	2,100 00	1,100 00	
1122. " of assts;-			
E.M.Priest	800 00		
Sie Ching Tsu	390 00		
Sie Hsiang	420 00		
Student assts.	150 00		
1123. Office expense & supplies	450 00		
1125. Auditing expense	150 00		5,560 00
113. Registrar's Office;-			
1131. Salary of registrars:			
G. W. Sarvis		600 00	
San Ken Hsien	696 00		
1132. Salary of secy. and assts.			
Miss Shippen	266 67		
Assistants	200 00		
1133. Office expense & supplies	250 00		2,012 67
1140. New York Central Office	3,000 00		3,000 00
119. Admissions Committee;			
1191. Salary of Chairman;			
C. Wade-Jones(furlough)	1,050 00		
W.F.Hummel		800 00	
1192. Salary of secy and assts.			
Miss Sheppen	266 67		
Student assistants	200 00		
1193. Office expense and supplies	365 00		2,681 67
12. General;			
121. Catalogs, reports, bulletins	800 00		
122. Commencement, public occasions	300 00		
123. Students activities;			
1231. University magazine	1,200 00		
1232. Y.M.C.A. (Colleges)	150 00		
1233. " (lower schools)	360 00		
1234. Caps and gowns	500 00		3,310 00
124. Miscellaneous;			
1241. Retiring allowance (Yao)	300 00		
1242. Travel, bd. of mgrs. etc.	400 00		
1243. Educational Associations;			
Natl Assn. for Pro. of Ed.	200 00		
E.C.E.A.	600 00		
Nanking association	50 00		
" church council	20 00		
1244. Sundry	200 00		
1245. Entertainment of guests	200 00		1,970 00
TOTAL FOR ADMINISTRATION			23,994 34

	<u>Pd by Un</u>	<u>Pd by Bds</u>	<u>Total</u>
II. OPERATION & MAINTENANCE OF PLANT:			
211. Superintendent's office;			
2111. Salary of A.G. Small, 50%	1,600 00		
2112. " of Assts.	200 00		
2113. Office supplies and expense	<u>100 00</u>		1,900 00
221. Kuleo Buildings;			
2211. Wages of servants	1,000 00		
2212. Repairs	800 00		
2213. Fuel	900 00		
2214. Light	2,400 00		
2215. Insurance	575 00		
2216. Materials, supplies & expense	400 00		
2217. Campus	300 00		
2218. Additions to buildings (Severance Hall basement)	<u>500 00</u>		3,875 00
222. Kanhoyen buildings;			
2221. Wages of servants	1,350 00		
2222. Repairs	800 00		
2223. Fuel	320 00		
2224. Light	1,500 00		
2225. Insurance	236 27		
2226. Materials, supplies & expense	<u>400 00</u>		4,606 27
223. Language School buildings;			
2231. Wages of servants	408 00		
2232. Repairs	200 00		
2233. Fuel	600 00		
2235. Insurance	67 91		
2236. Materials supplies & expense	<u>50 00</u>		1,325 91
224. Faculty residences;			
2241. Repairs	1,000 00		
2243. Insurance	400 00		
2245. Rent	3,600 00		
2246. Salary of Mao Teh Ling	240 00		
2249. Additions to Hamilton's house	400 00		
2250. Contingent	<u>500 00</u>		6,140 00
Total for Operation & Maintenance...			30,847 18

	<u>Pd by Un</u>	<u>Pd by Bds</u>	<u>Total</u>
I. INSTRUCTION:			
31. College of Arts and Science;			
311. Deans Office;-			
3111. Salary of Dean, G.W. Sarvis		600 00	
3112. " of assistants	500 00		
3113. Office expense & Supplies	75 00		1,175 00
312. Salaries for instruction;-			
Biology;			
J.T. Illick, 75%		2,475 00	
Nelson Chen	1,260 00		
Chemistry;			
J.C. Thomson 50%		2,040 00.	
E.V. Jones	1,875 00		
H. Ho	400 00		
K. K. Jui	300 00		
Lo Ysz tung	100 00		
Hsu's substitute	195 00		
Six students	100 00		
Li Shih King	300 00		
Yang Shih-ming	180 00		
Chinese;			
Chen Ching-chang	1,200 00		
I Hsien-ting	1,200 00		
Shi Tsi-hen	960 00		
Wu Tung-yeh	720 00		
Writers	360 00		
Economics;-			
Chen Yu-meng	1,800 00		
Ko Seng	820 00		
C. Wade-Jones (on furlough)	2,450 00		
C. E. Akerstrom, 3 mos.		825 00	
English;			
A. J. Bowen	1,200 00		
Alex. Brede	300 00	2,600 00	
M. Wilkinson, 75%	1,200 00		
History;			
M. S. Bates		1,868 66	
Liu Tsong Ben	1200 00		
Assistants	100 00		
Mathematics;			
Hung Chang	2,020 00		
China graduate	840 00		
Philosophy;			
C.H. Hamilton		3,600 00	
Political Science;			
M. S. Bates		933 34	
Liu Tsong Ben	600 00		
Physical director	1,144 34		
Physics;			
Wei Hsioh ren - 2/3	560 00		
Physics assts.	400 00		
Religion;			
W.F. Hummel		2,300 00	
1 additional foreigner	650 00		
Sociology;			
G. W. Sarvis		2,400 00	44,274 34

2
3
0
3
8
8
3

1. COLLEGE OF ARTS AND SCIENCE: con.	<u>Pd by Un.</u>	<u>Pd by Bds</u>	<u>Total</u>
316. Departmental supplies and expense;			
3160. General account	300 00		
3161. Biology	370 00		
3162. Chemistry	1,500 00		
3163. Chinese	350 00		
3164. Physics	200 00		3,620 00
<hr/>			
318. Departmental equipment;			
3180. General account	200 00		
3182. Biology	50 00		
3183. Chemistry	400 00		
3184. History	300 00		
3185. Physics	1000 00		1,950 00
<hr/>			
Total instruction for College of Arts & Science...50,019 24			

.....

2. COLLEGE OF AGRICULTURE AND FORESTRY:			
321. Administration;			
3211. Salary of J. H. Reisner		3,264 00	
3212. " of assts and clerks;			
Secy from U.S.A.	1,600 00		
Teng Ting Chang	445 00		
Typ ists	300 00		
3213. Office expense and supplies	439 58		
3215. Printing	300 00		
3216. Travel (local)	200 00		
3217. Entertainment of guests	100 00		6,648 58
<hr/>			
322. Salaries for instruction;			
Agronomy;			
G.E.Ritchey		3,000 00	
J.H.Reisner		816 00	
Graduate chemist	390 00		
Shen Sheo-tsuen	950 00		
Heh Chi-ming	770 00		
Bacteriology;			
C.S. Gibbs		2,700 00	
Assistant	840 00		
Botany;			
A.N. Steward		5,200 00	
Assistants; 10900. & 10150.	1,050 00		
Biology;			
J.T. Illick		825 00	
Chemistry;			
J.C.Thomson		2,040 00	
E.V.Jones	375 00		
H. Ho	250 00		
Lo Tsz-tung	485 00		
Student assistants	100 00		
Li Shih king	175 00		
Yang Shi ming	90 00		
English;			
M. Wilkinson, 25%	400 00		

2
3
0
3
8
8
3

2. COLLEGE OF AGRICULTURE AND FORESTRY: con.

	<u>Pd by Un.</u>	<u>Pd by Rfs</u>	<u>Total</u>
Physical directory	377 42		
Religion	300 00		
Rural Economics;			
J.L. Buck		3,480 00	
Hwa Peh hsiung	1,080 00		
Hsu Chen	1,180 00		
1/2 associate	360 00		
Rural Education;			
1 returned student	2,040 00		
Short Course;			
Chow Ming I	1,080 00		
Chang Chi wen	880 00		
Li Ying Hwei	720 00		
Soils;			
1 returned student	<u>1,860 00</u>		31,713 42

326. Departmental supplies and expense;

3261. Agronomy	580 00		
3262. Bacteriology	200 00		
3263. Botany	415 00		
3264. Chemistry	1000 00		
3265. Rural Economics	425 00		
3266. Short course	1,320 00		
3267. Meteoriology	<u>100 00</u>		3,910 00

328. Departmental equipment;

3281. Agronomy	200 00		
3282. Bacteriology	200 00		
3283. Botany	700 00		
3 284. Rural Economics	<u>100 00</u>		1,200 00

Total instruction College of Agr. and Forestry,43,472 00

.....

SENIOR MIDDLE SCHOOL (THIRD YEAR);-

332. Salaries for instruction;

Chemistry;			
E.V. Jones	750 00		
H. Ho	250 00		
K.K. Jau	660 00		
Lo Tsz tung	195 00		
Hsu's substitute	390 00		
Proportion six students	400 00		
Li Shih king	125 00		
Yang Shih ming	90 00		
Chinese;			
Luh Feng seng	1,200 00		
English;			
Marian Hedrich	1,600 00		
Miss Shippen - 2 classes	1,066 66		
Mathematics;			
Chang Tsi-hwa	820 00		

SENIOR MIDDLE SCHOOL: con.

	Pd by Un	Pd by Bis	Total
Physical director;	1,078.34		
Physics;			
L.H.Caldwell	1,400 00		
B. Griffing	2,600 00		
Assistants	600 00		
Religious education	<u>2,350 00</u>		15,575
336. Departmental supplies and expense;			
3360. General	400 00		
3361. Chemistry	1,200 00		
3362. Physics	<u>750 00</u>		2,350 00
338. Departmental equipment;			
3380. General account	300 00		
3381. Physics	<u>300 00</u>		600 00
Total instruction Senior Middle School.....18,625 00			

A. MIDDLE SCHOOL:

41. Principal and Registrar's office;			
3411. Salaries;			
W. F. Wilson		2,300 00	
C. F. Liu	900 00		
Li Hung Teh	420 00		
3412. Assistants	300 00		
3413. Office expense and supplies	<u>200 00</u>		4,120 00
42. Salaries for instruction;			
F. W. Dieterich		3,400 00	
J. M. Speers (on furlough)		4,080 00	
W. F. Wilson		2,300 00	
Louise Woodbridge	1,600 00		
1 teacher (foreigner)	1,600 00		
T. F. Ai	168 00		
W. T. Chang	240 00		
C. H. Chen	960 00		
K. P. Chi	660 00		
S. H. Hsu	60 00		
1 Chinese teacher	480 00		
C. F. Liu	300 00		
C. C. Liu	360 00		
C. H. Liu (plus house rental)	840 00		
L. C. Leng	780 00		
H. T. Li	420 00		
S. T. Shi	480 00		
C. S. Tseh	180 00		
Y. L. Wang	45 00		
J. C. Wang	360 00		
San Ken Hsiang	144 00		
Hwang tao-yung	138 00		

	<u>Pa. by Hr</u>	<u>Pa. by Mo</u>	<u>Total</u>
342. Middle School Instruction, con;			
C. H. Wang	720 00		
Leng's assistant	72 00		
Wu Ping Ling	45 00		
Tsai Wei feng	360 00		
Shen En Yung	180 00		
1 Part time teacher	<u>360 00</u>		21,320 00
46. Departmental supplies & expense;			
3460. General	600 00		600 00
549. Departmental equipment;			
3590. Library	250 00		<u>250 00</u>
Total cost instruction Middle School....			26,899 00

.....

MODEL SCHOOL:

51. Principal's office;			
3511. Salary of A.M. Wixon		1,680 00	
3512. " of assts and clerks	240 00		
3513. Office expense and supplies	<u>50 00</u>		1,970 00
2. Salaries for instruction;			
A. L. Wixon		420 00	
Cher Shui I	840 00		
Kung Tsen	840 00		
Chi Wen Ling	300 00		
Li Shu Shen	840 00		
Ling Tsien Pu	330 00		
Mary Mills	1,600 00		
Tai Pen Shen	840 00		
Yen Kung Nann	360 00		
1 teacher - 2/3	480 00		
Miss Swen	240 00		
Miss Yen Chi Feng	360 00		
Miss Yu	240 00		
Miss Chen	360 00		
Mrs. Shen	180 00		
Kwch Pei	600 00		
" assts.	120 00		
Carpenter - $\frac{1}{2}$	60 00		
Rattan workers - 10 months	99 00		
Chang Wen Ching	240 00		
Wang - asst. proctor	45 00		
Shu	60 00		
Wu Sing Ling	45 00		
Shen En Yung	180 00		
Carpenter & repair man	<u>72 00</u>		2,751 00
5. Departmental supplies and expense;			
3550. General	220 00		
3551. Manual training	600 00		830 00
3. Departmental equipment;			
3580. General	190 00		
3585. Library	<u>100 00</u>		290 00
Total cost instruction Model School....			12,221 00

LANGUAGE SCHOOL:

Pd by Un Pd by Bldg Total

351. Dean's Office;

3511. Salary of dean		4,000 00	
3512. " of Bertha C. Smith	1,600 00		
3613. Office expense and supplies	150 00		

362. Salaries for instruction;

3621. Salaries of head teachers	1,436 00		
3622. " of staff	8,268 00		
3651. General supplies and expense	410 00		
3671. " equipment	160 09		

368. Departmental equipment;

3681. Overhead account (proportional)	2,000 00		18,024 09
---------------------------------------	----------	--	-----------

.....

LIBRARY:

371. Librarian's office;

3711. Salary of Harry Clemons	3,400 00		
3712. " of regular assts.	5,145 00		
3713. " of student assts.	800 00		
3714. Office expense and supplies	80 00		
3715. Washington cooperation	100 00		

372. Departmental supplies and expense;

3721. Binding	300 00		
3722. Cataloguing	250 00		
3723. Supplies	300 00		

374. Departmental equipment;

3741. New books, foreign & Chinese	1,500 00		
3743. General	80 00		
			11,755 00

.....

2
3
0
3
0
0
3

410. Contingent		2,969 93
6. NON-STRICTLY EDUCATIONAL ITEMS:		
61. GENERAL:-		
611. Medical clinic	1,100 00	
615. Athletics, varsity	2,200 00	
616. " Middle School	1,500 00	
618. " Model School	<u>900 00</u>	5,700 00
62. DORMITORIES: COLLEGE GROUP (Kuleo);		
621. Wages of servants	840 00	
622. Repairs	150 00	
624. Light	100 00	
625. Insurance	135 63	
626. Materials supplies & expenses	150 00	
627. Hot water	720 00	
628. Li Han Seng	<u>450 00</u>	2,545 63
64. DORMITORIES: LOWER SCHOOL GROUP (Kanhoyen):		
641. Wages of servants	300 00	
642. Repairs	150 00	
644. Light	200 00	
645. Insurance	116 55	
646. Materials supplies & expense	450 00	
648. Salary of C.C.Liu	360 00	
649. Equipment for dormitory	<u>1,860 00</u>	3,436 55
66. MEIGS HALL GROUP:		
661. Wages of servants	1,130 00	
662. Repairs to buildings & Equip.	200 00	
663. Fuel	1,210 00	
664. Light	196 00	
665. Insurance	95 71	
666. Materials supplies & Expense	423 29	
668. Salary of Mrs. Goddard	1,600 00	
669. Equipment	200 00	
671. Board	<u>4,675 00</u>	9,720 00
68. DINING HALLS: COLLEGE GROUP (Kuleo)		
681. Board	11,200 00	
687. Materials supplies & expense	250 00	
688. Salary of Li Han Seng	<u>300 00</u>	11,750 00
70. DINING HALLS: LOWER SCHOOL GROUP (Kanhoyen)		
701. Board	16,756 00	
702. Wages of servants	150 00	
707. Materials supplies & expense	100 00	
708. Salary of C. C. Liu	<u>360 00</u>	17,366 00

2
3
0
3
8
8
3

	DA	DA	Total
74. University Promotion;			
7411. Salary of J.E. Williams		4,600 00	
7413. Office expense for 1 month	1,300 00		5,900 00
75. Uniforms;			
751. Colleges	600 00		
752. Lower schools	900 00		1,500 00
76. Regent's Diplomas;			
761. General	500 00		500 00
77. Construction Department;			
771. Office of the Supt. of Const.			
7711. Salary of A.G. Small 50%	1,600 00		
7712. " of assts.	300 00		
7713. Office supplies & expense	200 00		
7721. Storeroom supplies	1,000 00		3,100 00
78. Agricultural Experiment Station;			
7811. Purchases in U.S.A.	2,000 00		
7812. Tree seed collection	3,000 00		
7813. Seed room	900 00		
7814. Nursery stock	800 00		
7815. Labor	1,000 00		
7816. Materials supplies & ex.	500 00		
7818. Salaries of staff;			
M.L. Hancock	2,600 00		
E.M. Priest	400 00		
Shao Teh hsing	1,200 00		
Hwang Tsung	960 00		
7819. Printing	400 00		
7820. Building, etc.	1,000 00		13,760 00
784. Sericulture Department;			
7841. Salaries of staff	3,500 00		
7842. Egg Production	4,200 00		
7843. Mulberry production	150 00		
7844. Supplies & expense	300 00		
7847. Labor	800 00		7,950 00
786. Cotton Department;			
7861. Salary of Chen Chia Chi	1,080 00		
7862. Labor and ginning	4,000 00		
7863. Station work	500 00		
7864. Expense and supplies	500 00		6,080 00
789. Farm Crops Department;			
7892. Labor and expense			800 00
Total for Non-educational			90,108 18

.....

2
3
0
3
8
8
3

	<u>Pd by Un.</u>	<u>Total</u>
80. Miscellaneous;		
801. Deferred Charges (to be distributed)		
8011. Language School Study	200 00	
8012. Furlough & outcoming expenses;		
Administration	500 00	
College of Arts & Science;		
C. Wade-Jones	500 00	
G.E.Akerstrom 75%	3,000 00	
Physical director	600 00	
Miss Mills, proportion	300 00	
E.V.Jones "	200 00	
	<u>5100 00</u>	
College of Agr.&Forestry;		
E.V.Jones proportion	600 00	
Senior Middle School (3d yr)		
Physical director	1,000 00	
B. Griffing's fiancee	<u>1,000 00</u>	2000 00
Middle School;		
1 foreign teacher	1,000 00	
G.E.Akerstrom 25%	<u>1,000 00</u>	2000 00
Model School;		
Miss Mills	500 00	
8013. Outcoming expense; outfitting;		
College of Arts & Science		
Physical director	300 00	
College of Agr & Forestry		
Physical director	200 00	
Senior Middle School (3d Yr)		
Physical director	500 00	
B. Griffing's fiancee	<u>500 00</u>	1000 00
Middle School;		
1 foreign teacher	<u>500 00</u>	12,300 00
802. Sinking Fund Expense;		
8023. Sinking fund for lang. school Bldg.	18550 00	
8024. Sinking fund for dental and medical bills of University staff	<u>1300 00</u>	<u>29,850 00</u>
Total for miscellaneous		32,750 00

.....
 GRAND TOTAL FOR EXPENDITURES \$..... \$ 351,594 95

- 11 -

INCOME FOR BUDGET 1924-25

FROM STUDENTS:

College of Arts and Science;			
Tuition		18,430 00	
Graduation		350 00	
Laboratory ;			
Chemistry		1,258 00	
Physics		350 00	
Biology		60 00	
Incidentals		644 00	
Materials fee		1,030 00	
University Magazine		134 00	22,926 00
<hr/>			
College of Agriculture and Forestry;			
Tuition		6,380 00	
Graduation		170 00	
Laboratory;			
Agronomy		100 00	
Botany		60 00	
Chemistry		100 00	
Incidentals		900 00	
University magazine		497 00	
Short course in Agriculture		2,040 00	
Materials fees		100 00	10,449 00
<hr/>			
Senior Middle School (3d year only)			
Matriculation		2,000 00	
Tuition		18,630 00	
Laboratory;			
Biology		240 00	
Chemistry		900 00	
Physics		1,300 00	
Incidentals		1,449 00	
Materials fees		588 00	
University magazine		414 00	
Uniforms		600 00	26,119 00
<hr/>			
Middle School;			
Matriculation		190 00	
Tuition		19,228 00	
Incidentals		2,000 00	
Uniforms		400 00	
University magazine		450 00	23,178 00
<hr/>			
Model School; -			
Matriculation		200 00	
Tuition		16,600 00	
Manual training		500 00	
Incidentals		2,480 00	
Uniforms		500 00	20,360 00
<hr/>			

Medical fees		1,100 00
Language School;		
Tuition ---		
First year, October	11,250 00	
" " January	1,000 00	
Second year and correspondence course	<u>2,100 00</u>	14,350 00
Board accounts;		
College of Arts and Science	3,300 00	
College of Agr. and Forestry	1,500 00	
Senior Middle School	6,600 00	
Middle School	8,876 00	
Model School	7,880 00	
Meigs Hall	<u>9,120 00</u>	37,078 00
Dorm. Room rent;		
College of Arts and Science	1,500 00	
College of Agr. and Forestry	800 00	
Senior Middle School	2,100 00	
Middle School	3,239 00	
Model School	<u>2,560 00</u>	10,199 00
Athletics;		
College of Arts and Science	700 00	
College of Agr. and Forestry	300 00	
Senior Middle School	1,200 00	
Middle School	1,500 00	
Model School	<u>900 00</u>	4,600 00
FROM GIFTS AND GRANTS:		
From Endowment interest;		
Unrestricted;		
Swasey Fund	4,625 00	
U. C. M. S.	<u>3,700 00</u>	8,325 00
Restricted;		
Methodist - College of Agr and Forestry	9,250 00	9,250 00
Grants from Mission Boards;		
Unrestricted;		
Methodist	3,000 00	
Presbyterian	8,000 00	
U.C.M.S.	<u>8,000 00</u>	24,000 00
Restricted;		
Baptist for Language School	4,000 00	
" for College of Agr and For.	<u>3,000 00</u>	7,000 00
Personnel - restricted;		
Baptist;		
Mrs. Goddard	1,600 00	
Gibbs	<u>2,700 00</u>	4,300 00
Methodist;		
Dieterich	3,400 00	
Hummel	4,000 00	
Illick	3,200 00	
Steward	3,300 00	
Wilson	<u>4,600 00</u>	18,400 00

2
3
0
3
8
8
3

Grants from Mission Boards; con.

Personnel - restricted;

Presbyterian;

Buck	3,480 00	
Reisner	4,080 00	
Speers	4,080 00	
Thomson	4,080 00	
Williams	4,600 00	20,320 00

U. C. M. S.

Bates	2,800 00	
Brede	2,600 00	
Hamilton	3,500 00	
Ritchey	3,000 00	
Sarvic	3,800 00	15,700 00

Restricted;-

Famine funds for College of Agr. & For.	8,400 00	
Lang. Sch. building fund	18,550 00	
Agr. Experiment station - income	28,590 00	
Boston University - C.E. Akerstrom	4,825 00	
D.H. Day - L. H. Owen	1,100 00	
Methodist centenary - A.M. Wixon	2,100 00	
Herbarium sales	400 00	63,965 00

MISCELLANEOUS SOURCES:

Rent, Ing Mei Chi house	540 00	
Const. department income	6,000 00	
Language School overhead	2,000 00	
Elec. lights, Kanhoyen	60 00	
Fent Hung Chang house	180 00	
Sales Manual training	100 00	
Hospital share of New York office	175 00	
Gift for residence up keep	470 95	
Income from storeroom sales	500 00	10,025 95

GRAND TOTAL OF ALL INCOME\$ 351,594 95

.....

SUMMARY OF BUDGET

Total income (see pages 11-13 inc.) 351,594 95

Expenditures;-

Administration	23,994 54	
Operation & Maintenance	20,847 18	
Instruction;		
Col. Arts & S.	50,019 24	
" Agr & For	43,472 00	
Senior M. Sch.	18,525 00	
Middle School	26,299 00	
Model School	12,831 00	
Lang. School	18,024 09	169,170 33
Library	11,755 00	
Contingent	2,969 92	
Non-educational items	90,108 18	
Miscellaneous	32,750 00	351,594 95

.....

EXHIBIT D

UNIVERSITY OF NANKING

BUDGET

July 1, 1925 to June 30, 1926

2

3

0

3

8

8

3

0424

1925 - 1926 BUDGET SUMMARY

EXPENDITURES

I. Administration;		
Salaries	16,598 00	
General expense	<u>11,315 00</u>	27,913 00
II. Operation and Maintenance;		
Salaries and wages	4,308 00	
General expense	<u>23,840 99</u>	28,148 99
III. Instruction;		
College of Arts and Science		47,484 21
College of Agr. and Forestry;		
Instruction	36,314 80	
Famine Funds	<u>87,960 00</u>	124,374 80
Sub freshman year		30,838 20
Middle School		29,104 12
Model School		14,161 50
Language School		16,510 00
IV. General;		
Library		15,190 00
Allowances and furloughs		6,050 00
Athletics and medical clinics		6,805 00
Dormitories and dining halls		37,198 18
Construction department		6,198 00
Agr. experiment station		37,011 00
Hospital		109,290 00
V. Reserves;		
Reserve for reducing deficits		4,625 00
" for contingent		<u>2,914 00</u>
Total.....	M ^o	534,016 00

1925 - 1926 BUDGET SUMMARY

INCOME

I. Administration - special items;		
Day Gift, L.J.O.	1,200 00	
Board supported personnel	3,720 00	
Magazine fees	<u>2,330 00</u>	3,220 00
II. Operation and Maintenance;		
Lights, Kanhoyen	50 00	
Income from staff rents	<u>3,400 00</u>	3,450 00
III. Instruction;		
College of Arts and Science;		
Tuition fees, etc.	27,303 00	
Mission personnel	<u>16,810 00</u>	44,413 00
College of Agr. and Forestry;		
Tuition fees, etc.	3,497 00	
Mission personnel	19,430 00	
" grant, Baptist	3,000 00	
" endowment Meth	9,250 00	
Herbarium sales	300 00	
Special famine funds income	7,000 00	
Forestry fund	5,000 00	
Short course fees, sales etc.	5,300 00	
Trustee, Famine Funds	<u>77,760 00</u>	134,337 00
Sub freshman year;		
Tuition fees, etc.	23,985 00	
Mission personnel	<u>6,515 00</u>	30,460 00
Middle School;		
Tuition fees, etc.	24,320 00	
Mission personnel	<u>12,617 50</u>	36,937 50
Model School;		
Tuition fees, etc.	17,500 00	
Mission personnel	2,337 50	
Manual training fees	<u>50 00</u>	20,277 50
Language School;		
Tuition, etc.	15,210 00	
Mission personnel	<u>4,080 00</u>	19,890 00
IV. General;		
Mission remittances	24,000 00	
Endowment interest	8,325 00	
Baptist board, - in lieu of man	4,500 00	
Overhead, Language School	3,000 00	
" Hospital (NY office)	175 00	
Alumni fund interest	<u>1,040 00</u>	40,040 00
Miscellaneous;		
Student fees, Athletics and medical	5,805 00	
Dormitories and dining halls	40,800 00	
Construction department	11,500 00	
Agr. experiment station	27,011 00	
Hospital	<u>109,300 00</u>	194,406 00
V. Reserves;		
Hall fund endowment	4,625 00	<u>4,625 00</u>
Total income	14	534,016 00

0426

UNIVERSITY OF NANKING
BUDGET — 1935-1936

I. Administration;	Pd. by Un.	Pd. by Secs.	Total
111. President and Vice-president's offices;			
1111. Salaries of President's office staff;			
A.J. Bowen	2,400 00		
M. H. Purcell	1,775 00		
Li Han-seng	450 00		
Tao Ming-pei	360 00		
Writers and typists	200 00		
1112. Office expense and supplies	300 00		5,485 00
1115. Salaries of Vice-Pres. office staff;			
J. E. Williams		3,720 00	
Secretary - 1/2	800 00		
1116. Office expense and supplies	200 00		4,720 00
112. Treasurer's office;			
1121. Salaries of staff;			
L.J. Owen	3,400 00		
E. M/ Priest - 1/2	800 00		
Sie Ching-tsu	425 00		
Sie Hsiang	540 00		
Student assistants	100 00		
1122. Office expense and supplies	450 00		
1123. Audit expense	250 00		5,965 00
113. Registrar's office;			
1131. Salaries of staff;			
San Ken-hsien - 800/o	768 00		
Assistants	320 00		
1132. Office expense and supplies	300 00		1,388 00
114. Office expense for New York Office			4,000 00
115. Admissions office;			
1151. Salaries of staff;			
Returned student - 30 o/o	540 00		
Student assistants	200 00		
1152. Office expense and supplies	200 00		340 00
12. GENERAL:			
121. Catalogs, reports and bulletins	2,000 00		
122. Commencement and public occasions	200 00		
123. Student activities;			
1231. University magazine	1,360 00		
1232. Kuleo Y.M.C.A.	150 00		
1233. Kanhoyen Y.M.C.A.	360 00		4,070 00
124. Miscellaneous;			
1241. Travel, Board of managers, etc.	200 00		
1242. Educational associations;			
N.A. Promotion of Ed.	200 00		
E.C.C. E.A.	600 00		
Church council	20 00		
Council Higher Ed.	50 00	870 00	
1243. Sundry		200 00	
1245. Museum		75 00	1,345 00
Total.....			27,913 00

	<u>Pd by Un</u>	<u>Pd by Bds</u>	<u>Total</u>
31. COLLEGE OF ARTS AND SCIENCES:			
311. Salaries of Dean and assts.			
G.W. Sarvis		900 00	
Secretary - 1/2	800 00		
Assistants	100 00		
	100 00		1,900 00
3112. Office expense and supplies			
312. Salaries of instructors;			
Biology;			
J. T. Illick - 3/4		2,250 00	
Kwoh Yu-ming - 3/4	180 00		
1 graduate - 3/4	450 00		2,880 00
Chemistry;			
J.C. Thomson		3,060 00	
E. V. Jones	1,800 00		
C. O. Lee	466 67		
Hoh Hsi	480 00		
Jeu Kia-khwe	510 00		
Lo Tsz-tung	195 00		
Tai An-pan	150 00		
Li Shih-king	180 00		
Yang Shih-ming	133 30		6,974 87
Chinese;			
Hu Siao-shi	1,800 00		
Chen Chong-fan	1,200 00		
Fang Hai-kwan	480 00		
Ih Hsien-ting	360 00		3,840 00
Economics;			
Hung Chang	2,160 00		
Ko Seng	188 00		
G. W. Sarvis		1,800 00	
1 graduate - 70o/o	504 00		4,652 00
Education			
1 returned student (70 o/o)	1,260 00		1,260 00
English;			
A. J. Bowen	1,300 00		
A. Brede	2,800 00		4,100 00
History;			
M. S. Bates		3,000 00	
T. B. Liu	612 00		3,612 00
Mathematics;			
Chang Tsi-hwa			288 00
Philosophy and psychology;			
C. H. Hamilton		4,000 00	
1 student assistant	100 00		4,100 00
Political science;			
T. B. Liu	1,428 00		
1 graduate 30 o/o	216 00		1,644 00
Physical director			
Physics;			
B. L. Griffing	1,820 00		
Swen Shu-fang	300 00		
Mao Teh-eng	105 00		
1 assistant	360 00		2,585 00
Religious education;			
H. G. Robson			1,600 00
Sociology;			
G. W. Sarvis		1,800 00	1,800 00

	<u>Pd by Un.</u>	<u>Pd by Sds.</u>	<u>Total</u>
31. COLLEGE OF ARTS AND SCIENCE:			
316. DEPARTMENTAL SUPPLIES AND EXP/			
3160. General	400 00		
3161. Biology	200 00		
3162. Physics	400 00		
3163. Chemistry	1,800 00		
3164. Chinese	600 00		
3165. Mathematics	100 00		3,500 00
318. DEPARTMENTAL EQUIPMENT:			
3180. General	100 00		
3181. Biology			
3182. Physics	200 00		
" furnishing new lab.	200 00		
3183. History - see library budget			
3184. Chemistry	700 00		
" furnishing new lab.	350 00		
" upkeep of gas plant	215 00		1,665 00
Total			\$ 47,484 31

32. COLLEGE OF AGRICULTURE AND FORESTRY:			
3211. Salaries of dean and assistants;			
J. H. Reisner		4,080 00	
D. DeGroff - 1/2	800 00		
Typists	300 00		
3212. Office expense and supplies	400 00		
3213. Printing	400 00		
3214. Travel - local	200 00		
3215. Ent. of guests	50 00		6,230 00
322. Salaries of instructors;			
Agronomy;			
G. E. Ritchey		3,300 00	
Heh Ching-ming	890 00		
Chemist - analysis of soils	400 00		
1 returned student	1,800 00		6,290 00
Animal Husbandry;			
1 foreigner			1,500 00
BIOLOGY:			
Miss Gless for all sections	320 00		
Bacteriology;			
C. S. Gibbs		2,700 00	
Chen Ken	840 00		
Botany;			
A. N. Steward		3,400 00	
Chiao Chi-yuen	820 00		
1 collector	96 00		
Zoology;			
J. T. Illick		750 00	
Kwoh Yu-ming	60 00		
1 graduate	150 00		6,106 00

2
3
0
3
8
8
3

	<u>Pd by Un.</u>	<u>Pd by sds.</u>	<u>Total</u>
32. COLLEGE OF AGRICULTURE AND FORESTRY:			
322. Salaries of instructors cont.			
Chemistry;			
J. C. Thomson		1,020 00	
E. V. Jones	450 00		
Hoh Hsi	240 00		
Lo Tsz tung	195 00		
Li Shih-king	180 00		
Yang Shih-ming	88 20		
Student assts.	100 00		2,273 80
English;			
Miss Wilkinson - 1/2			800 00
Physical director			300 00
Rural Economics;			
J. L. Buck		3,280 00	
Hwa Peh-hsiung	1,200 00		
Chiao Chi-ming	820 00		5,300 00
Horticulture;			
M. L. Hancock			720 00

326. DEPARTMENTAL SUPPLIES AND EXPENSE:

3261. Agronomy	350 00		
3262. Bacteriology	100 00		
3263. Botany	250 00		
3264. Chemistry	800 00		
3265. Rural economics	200 00		
3267. Zoology	100 00		
3268. Herbarium	300 00		
3269. Physiology of plants and Ent	100 00		2,200 00

328. DEPARTMENTAL EQUIPMENT:

3281. Agronomy	500 00		
3282. Bacteriology	200 00		
3283. Botany	380 00		
3284. Rural economics	100 00		
3285. Zoology	450 00		
3286. Science dept. (gas plant)	175 00		1,805 00

Total for instructional budget.....\$36,614 60

COLLEGE OF AGRICULTURE AND FORESTRY CONTINUED: FAMINE FUNDS BUDGET

F1. ADMINISTRATION AND PUBLICITY:

F11. Salaries of staff;			
J.H.Reisner		2,500 00	
E.A.Priest		400 00	
D. Degroff		800 00	
Writers and asst.		364 00	
112. Printing		250 00	
113. Office expense and supplies		100 00	
115. Travel (Committee meetings, etc.)		400 00	4,814 00

COLLEGE OF AGRICULTURE AND FORESTRY CONT: FANINE FUNDS REPORT

F12. AGRICULTURAL EDUCATION:

F21. Salaries of staff;		
J. B. Griffing	4,000 00	
Li Ying-hwei	1,000 00	
Swen Fang	924 00	
Chang Yuen-wei	924 00	
Li Chiai-chia	530 00	
3 practice school teachers & writers	1,000 00	
122. Printing	100 00	
123. Materials supplies and expense	500 00	
125. Short course in Agriculture (inc. Chang Chi Wen's salary)	2,600 00	
126. Demonstration schools (3)	200 00	
128. Normal School expense	<u>1,000 00</u>	12,379 00

F13. AGRICULTURAL EXTENSION:

131. Salaries of staff;		
Chen Yen-shan	1,320 00	
Chow Ming-i	1,432 00	
Shao Teh-hsing	455 60	
Lo I-ko	324 00	
Writers and assts.	300 00	
132. Printing	250 00	
133. Office supplies and expense	202 40	
134. Equipment	200 00	
135. Travel	800 00	
137. Films and supplies for moving pictures	500 00	
138. Newspaper	<u>1,000 00</u>	6,684 00

F14. BACTERIOLOGY RESEARCH:

141. Salaries of staff;		
Assistants	200 00	
142. Printing	100 00	
143. Materials supplies and expense	100 00	
144. Travel	300 00	
145. Rinderpest serum projects;		
1451. Stable and compound	500 00	
1452. Laboratory equipment	200 00	
1453. Operating expense	500 00	
1454. Field equipment	<u>100 00</u>	2,000 00

F15. COOPERATIVE EXTENSION:

151. Kaifeng Baptist College	1,435 00	
152. Nansuchow (Agr. Dept. N. Pres. Mission)	1,400 00	
153. Yihsien (S. Shantung Agr. & Indus. Schol)	915 00	
154. Wuchang (Central China Teachers College)	1,250 00	
155. Contingent	500 00	
156. Travel	350 00	
157. Cooperative scholarships	<u>800 00</u>	6,650 00

COLLEGE OF AGRICULTURE AND FORESTRY CONT: FASINE FUNDS BUDGET

F16. ECONOMICS AND FARM MANAGEMENT:

161. Salaries of staff;		
J. L. Buck	2,500 00	
HEu Chen	1,452 00	
Swen Wen-yuh	982 00	
Miss Gless	320 00	
Regular assistants	2,000 00	
162. Printing	800 00	
163. Supplies and expense	200 00	
165. Travel	800 00	9,040 00

F17. FARM CROPS IMPROVEMENT AND SEED FARMS:

171. Salaries of staff;		
1 foreigner	5,000 00	
Wang Sheo	984 00	
Miss Gless	320 00	
Ren Sha and Chen Sz yuen(cotton breeding)	540 00	
Sung Fung-tien	324 00	
Liu Ching-chuen	324 00	
Fu Lien-seng	324 00	
Assistants and writers	264 00	
172. Printing	200 00	
173. Materials supplies and expense	500 00	
174. Equipment	500 00	
185. Travel	200 00	
176. Labor	1,200 00	10,820 00

F18. FORESTRY:

181. Salaries of staff;		
N. K. Ip	2,419 00	
L. H. Caldwell - 1/2	1,500 00	
W. C. Lowdermilk	2,800 00	
Li Teh-i	934 00	
Ling Kan	1,166 00	
Shen Hsioh-li	1,001 00	
Ren Chen-tung	924 00	
Wu Chen-tsuen	847 00	
Li Tsi-tung	1,980 00	
Miss Gless	320 00	
Writers and typists	414 00	
182. Printing	500 00	
183. Supplies and expense	500 00	
184. Equipment	700 00	
185. Travel and extension	700 00	
187. Research		
1872. Projects	800 00	
1873. Materials supplies and expense	300 00	
1874. Travel	800 00	16,603 00

F20. PLANT DISEASE CONTROL:

201. Salaries of staff;		
R.H.Porter	2,200 00	
Yu Tah-fu	847 00	
Assistants	100 00	
202. Printing	200 00	
203. Materials supplies and expense	400 00	
204. Equipment	400 00	
205. Travel	300 00	5,447 00

COLLEGE OF AGRICULTURE AND FORESTRY CONT/ FALINE FUNDS BUDGET.

F21. RESEARCH LIBRARY:

211. Salaries of staff;		
Kang Kwoh-ting	1,254 00	
Chen Tsu-kwei	880 00	
Liu Shen-pu	824 00	
Ho Han san- 1/3	213 00	
Sung and writers	200 00	
212. Supplies	300 00	
213. Travel and expense	200 00	
214. Chinese books	2,000 00	
215. Foreign books	1,000 00	6,671 00

F22. SCHOLARSHIPS FOR AGR AND FORESTRY STUDENTS 1,000 00

III. Miscellaneous;

F31. FURLOUGHS, ALLOWANCES ETC.

311. Furloughs	2,250 00	
312. Contingent for allowances	1,000 00	
313. Medical and dental for staff	600 00	3,850 00

Total Famine Funds budget\$ 87,960 00

GRAND TOTAL FOR COLLEGE OF AGRICULTURE AND FORESTRY....\$124,574 80

Pd by Un. Pd by Bds Total

33. SUB-FRESHMAN YEAR;

332. Salaries of instructors;

Chemistry;			
E. V. Jones	750 00		
Hoh Hsi	240 00		
Jeu Kia khwe	510 00		
Lo Tsz tung	390 00		
Tai An pan	450 00		
Li Shih-king	240 00		
Yang Shih ming	133 20		
Student assistants	500 00		3,213 20
Chinese;			
Eu Siao-chi	840 00		
Chen Chong-fan	1,200 00		
Fang Hai kwan	720 00		
Ih Hsien ting	840 00		
Su Tien ming	720 00		
Asst. to distribute outlines	40 00		4,560 00
English;		3,300 00	
B. Holroyd			
M. Hedrich	1,600 00		
M. Wilkinson	800 00		5,700 00
Mathematics;			
1 returned student	1,800 00		
Chang Tsi hwa	673 00		2,473 00
Physical director			1,000 00
Physics;			

33. SUB FRESHMAN YEAR CONTINUED:

332. Salaries of instruction:

	Pd by Un.	Pd by 34a	Total
Physics;			
B. L. Griffing	780 00		
L. h. Caldwell	1,500 00		
Liu Chen-yu	840 00		
Wang Keh-ho	98 00		
Mao Weh en	195 00		
Assts.	400 00		3,811 00
Religious education;			
H. G. Robson	1,600 00		
W. F. Hummel		3,225 00	
Student assistants	50 00		4,875 00
Sociology;			
Ko Seng			752 00

336. DEPARTMENTAL SUPPLIES AND EXPENSE:

3360. General	200 00		
3362. Physics	950 00		
3363. Chemistry	1,600 00		
3364. Mathematics	240 00		
3365. Chinese	400 00		2,390 00

338. DEPARTMENTAL EQUIPMENT:

3381. Chemistry - equipment new lab	400 00		
3382. Physics	500 00		
" equipment new lab.	100 00		
" upkeep gas plant	210 00		
3383. Mathematics	55 00		
3384. Religion (see under library)			1,265 00

Total.....\$30,838 20

34. MIDDLE SCHOOL:

3411. Salaries of principal and assts;

W. F. Wilson		2,300 00	
C. F. Liu	900 00		
Li Hung Teh	510 00		
Assts.	250 00		
3412. Office expense and supplies	250 00		4,210 00

342. Salaries of instructors;

W. F. Wilson		2,300 00	
Louise Woodbridge (6 mos)	900 00		
" " sub.	1,396 52		
Katharyn Blair	1,600 00		
F. W. Dieterich		3,400 00	
J. M. Speers		4,020 00	
W. F. Hummel		537 50	
San Ken Hsien	122 00		
Tai An Pan	300 00		
C. F. Liu	900 00		
Li Hung Teh	510 00		
Ai Tsing Fah	168 00		
Chen Shwen Ho	960 00		
Chang Wen Ching - 1/2	240 00		
Hsu Shi Hsien	60 00		
Liu Ching Chen	342 00		
Chi Kwoh Ping	840 00		
Shi Shu Tung	540 00		

0435

34. MIDDLE SCHOOL COST:

	Pa by Un.	Pa by Sec	Total
342. Salaries of instructors continued;			
Leng Lien Chiah	840 00		
Tao Tung Pu	96 00		
Tsu Ming Kao	840 00		
Tsai Wei Fang	880 00		
Liu Chi Hsiun	876 00		
Wu Yah Peh	720 00		
Cheo Chi Shan	660 00		
Shen En Yung	210 00		
Cooper Hall asst.(see Library)			24,394 12

346. DEPARTMENTAL SUPPLIES AND EXPENSE:			
3460. General	500 00		500 00

348. DEPARTMENTAL EQUIPMENT:			
3480. Library (see library budget)			

Total Middle School.....\$ 29,104 31

35. MODEL SCHOOL:

3511. Salaries of principal and assts.			
A.M. Nixon (furlough 1st semester)		2,100 00	
Assts.	160 00		
3512. Office expense and supplies	50 00		2,310 00

352. SALARIES OF INSTRUCTORS:			
Mary N. Mills (furlough 1st semester)	1,700 00		
W. F. Hummel		537 50	
Chang Wen Ching - 1/3	240 00		
Kwoh Pei	600 00		
C. C. Liu	60 00		
Ling Chien Pu	360 00		
Chi Wen Ling	360 00		
Chen Shui I	840 00		
Kung Tseng	840 00		
Li Shu Shen	960 00		
Fu Pao Chen	300 00		
Tai Pen Shan	840 00		
Yen Hung Nan	360 00		
Chen Hsiao Hsu	420 00		
Chu Shu	50 00		
Wu Lien Seng	90 00		
Miss Hang Ih Sung	180 00		
Chen Chen Nan	360 00		
Yen Chi Nan	420 00		
Wu Shen Djen	264 00		
Tsu Wen Lao	240 00		
Shen En Yung	210 00		
Substitute for Miss Mills - 1 semester	800 00		11,031 50

355. DEPARTMENTAL SUPPLIES AND EXPENSE:			
3550. General	820 00		
3551. Manual Training	400 00		
358. DEPARTMENTAL EQUIPMENT:			
3580. Equipment	200 00		
3585. Library (see library budget)			820 00

Total\$14,161 50

	Pd by Un.	Pd by Bds	Total
36. LANGUAGE SCHOOL:			
3611. Salaries of dean and assts;			
S. J. Mills		4,000 00	
B. C. Smith	1,800 00		
3612. Office expense and supplies	150 00		
3621. Salaries of staff	7,500 00		
3651. Supplies and expense	425 00		
3671. General equipment	175 00		
3681. Overhead account	2,000 00		
3691. Reserves for staff;			
(Trave 450. Medical 100.)	550 00		16,510 00

37. LIBRARY:			
3711. Salary of H. Clemons librarian	3,600 00		
3712. Salaries of regular assts.			
Liu Kwoh Chuin	1,800 00		
Li Siao Yuen	1,800 00		
Chen Chang wei	930 00		
Tso Tsu-ping	300 00		
Pamphlet assistant	240 00		
Ho Han San - 1/2	195 00		
Shen Hsioh Chi	140 00		
Janitor	95 00		
3713. Salary of student assistants	1,100 00		
3714. Office expense and supplies	100 00		
3721. Binding	200 00		
3722. Cataloging	250 00		
3723. Supplies	200 00		
3724. Equipment	100 00		
3741. Chinese periodicals	400 00		
3742. Foreign periodicals	600 00		
3743. Chinese books	800 00		
3744. Foreign books	1,200 00		
	<u>14,080 00</u>		
3745. Middle School Books	300 00		
* " Asst.	<u>300 00</u>	600 00	
3746. Model school books		100 00	
3748. History		310 00	
3749. Religious education		100 00	15,190 00
* * * * *			
509. Language study for staff		250 00	
Medical for staff		<u>1,000 00</u>	1,250 00
510. Contingent for all departments			2,914 00
5101. Reserve to reduce deficit of Boston University and promotional office expense			4,625 00

FURLOUGHS AND ALLOWANCES:			
511. Administration	1,500 00		
514. Sub freshman year;			
Miss Wilkinson		800 00	
515. Middle School;			
Miss Woodbridge's successor	1,500 00		
516. Model School;			
Miss Mills' return	<u>1,000 00</u>		4,800 00

2
3
0
3
0
0
3

NON-EDUCATIONAL:

General;

611. Medical Clinics;		
Kueleo	500 00	
Kanhoyen	355 00	1,085 00
615. Athletics, varsity	2,510 00	
616. " reserve for gymnasium	1,000 00	
617. " Middle School	1,500 00	
618. " Model School	940 00	5,750 00

DORMITORIES:

Kueleo;		
621. Wages of servants	450 00	
622. Repairs	500 00	
624. Light	100 00	
625. Insurance	135 65	
626. Materials supplies and expense	150 00	
627. Hot water	720 00	
628. Salary of Li Han Seng	450 00	2,505 65

Kanhoyen;

641. Wages of servants	300 00	
642. Repairs	150 00	
643. Light	200 00	
644. Insurance	116.55	
645. Salary of C. C. Liu	308 00	
646. Materials supplies and expense	250 00	
647. Equipment	1,200 00	2,312 55

Meigs Hall

661. Wages of servants	1,120 00	
662. Repairs	200 00	
663. Fuel	1,200 00	
664. Light	196 00	
665. Insurance	98 00	
666. Materials supplies and expense	450 00	
668. Salary of matron	1,600 00	
669. Equipment	200 00	
670. Board	3,038 00	8,100 00

DINING HALLS:

Kuleo;

681. Board	5,350 00	
682. Materials supplies and expense	130 00	
683. Salary of Li Han Seng	300 00	5,800 00

Kanhoyen;

701. Board	17,540 00	
702. Wages of servants	144 00	
703. Materials supplies and expense	100 00	
704. Salary of C. C. Liu	328 00	18,100 00

77. CONSTRUCTION DEPARTMENT:

7711. Salaries;		
A. G. Small - 1/2	1,700 00	
Charles T. Gee	2,400 00	
Chu Pao Tsu and assts.	1,310 00	
Yang Shih ming - store room	88 00	
7712. Office expense and supplies	300 00	
7721. Dept. supplies and expense	400 00	6,100 00

78. AGRICULTURAL EXPERIMENT STATION:

781. Gardens;			
7811. Purchases, - U S A		2,000 00	
7812. Tree seed collection		1,500 00	
7813. Seed room		800 00	
7814. Nursery		300 00	
7815. Labor		1,200 00	
7816. Materials supplies and expense		300 00	
7818. Salaries;			
M. L. Hancock		1,220 00	
E.M.Priest		400 00	
B. M. Gless		320 00	
Shao Teh-hsing		1,017 00	
Hwang Tsung		960 00	
Ching Tsung seng		240 00	
Teng Ting Chang		480 00	
7819. Printing and sta.		400 00	
7820. Building reparis etc.		1,000 00	
7821. Mulberry pduction		150 00	
7822. Mulberry orchard		150 00	13,337 00
<hr/>			
784. Sericulture;			
7841. Salaries;			
Koo Ying		1,694 00	
Ma Chien		420 00	
Li Ling		278 00	
Chu Yu Hsing		144 00	
Mou Shao tsung		240 00	
7842. Egg Production		4,000 00	
7843. Materials supplies and expense		400 00	
7844. Labor		1,000 00	8,174 00
<hr/>			
786. Cotton;			
7862. Labor and ginning		4,000 00	
7863. Station work		1,000 00	
7864. Expense and supplies		500 00	5,500 00
<hr/>			
		Total	\$27,011 00

UNIVERSITY HOSPITAL

ADMINISTRATION:

Salaries	4,000 00
Stationary and printing	800 00
Postage	125 00
Insurance	600 00
<hr/>	
OPERATION AND MAINTENANCE:	
Repairs	1,500 00
Fuel	3,000 00
Light	1,000 00
Telephone	85 00
Wages (Chinese nurses, servants etc)	4,200 00
Carriages, etc.	150 00
Materials, supplies and expense	600 00

UNIVERSITY HOSPITAL continued;-

PROFESSIONAL:

Salaries (foreign staff)	12,100 00	
" (board supported staff)	13,980 00	
" (Chinese staff)	15,200 00	
Library	250 00	
Fees;		
Laboratory expense	350 00	
X ray	400 00	
Supplies;		
General	7,000 00	
Food	6,000 00	
Drugs	3,300 00	
Surgical supplies	6,000 00	
Optical	4,000 00	
Equipment	500 00	
Memorial Unit	9,000 00	
Dental Dept.	8,000 00	
STAFF RESERVE FUNDS:		
Travel	2,000 00	
Study	450 00	
Contingent	1,000 00	109,390 00

GRAND TOTAL OF ALL EXPENDITURES \$ 534,016 00

2

3

0

3

8

8

3

From students:

College of Arts and Sciences;

Tuition (341)	31,630 00	
Graduation 40	400 00	
Laboratory fees;		
Biology	275 00	
Chemistry	1,944 00	
Physics	360 00	
Materials fees;		
Mathematics	75 00	
Chinese	500 00	
Psychology	20 00	
Incidentals	1,873 00	
Library fees	466 00	27,603 00

College of Agriculture and Forestry;

Tuition (69)	6,310 00	
Graduation 12	120 00	
Laboratory fees;		
Agronomy	70 00	
Biology - Botany	72 00	
Chemistry	800 00	
Materials fees;		
Physiology and Ent. of plants	100 00	
Horticulture	25 00	
Incidentals	966 00	
Library fees	134 00	8,497 00

Sub-freshman;

Matriculation	2,000 00	
Tuition (180)	16,200 00	
Laboratory fees;		
Chemistry	2,000 00	
Physics	1,190 00	
Materials fees;		
Chinese	450 00	
Sociology	150 00	
Mathematics	300 00	
Incidentals	1,295 00	
Library fees	350 00	23,935 00

Middle School;

Matriculation	300 00	
Tuition (260)	21,420 00	
Incidentals	2,600 00	24,320 00

Model School;

Matriculation	200 00	
Tuition	14,990 00	
Manual training	400 00	
Incidentals	2,000 00	17,590 00

INCOME -- continued;

From students;

Medical fees;			
Xueleo - Colleges		500 00	
Kanhoyen - Middle School	315 00		
" Model School	<u>240 00</u>	555 00	1,055 00
Magazine fees;			
College of Arts and Science		386 00	
College of Agr. and Forestry		134 00	
Sub freshman year		340 00	
Middle School		<u>500 00</u>	1,360 00
Athletics;			
College of Arts and Science		1,398 00	
College of Agr. and Forestry		402 00	
Sub-freshman year		510 00	
Middle School		1,500 00	
Model School		<u>940 00</u>	4,750 00
Language School;			
25 coop. students at 310.		5,250 00	
25 Non coop " 270.		6,750 00	
22 students rent		2,200 00	
3 2d year coop.	90.	270 00	
2 Non coop	120.	240 00	
20 2d year corres.	20.	400 00	
20 Adv. cor. course	5.	100 00	
Rent of cottages	235.	450 00	
" of west gatehouse		<u>150 00</u>	15,810 00
Board fees;			
College of Arts and Science		3,000 00	
College of Agr. and Forestry		1,000 00	
Sub-freshman year		1,800 00	
Middle School		10,120 00	
Model School		8,060 00	
Meigs Hall		<u>8,100 00</u>	32,080 00
Dormitories;			
College of Arts and Science		2,600 00	
College of Agr. and Forestry		800 00	
Sub Freshman year		1,000 00	
Middle School		2,000 00	
Model School		<u>1,920 00</u>	8,720 00

Total income from students,.....\$ 165,720 00

0442

From all other sources;

Endowment interest;

Unrestricted;

Swasey Fund

4,625 00

U.C.M.S.

3,700 00

8,325 00

Restricted;

Methodist (Agr. and For)

9,250 00

Hall Fund (Reserved for deficit)

4,625 00

13,875 00

Grants from Mission Boards;

Unrestricted;

Methodist

8,000 00

Presbyterian

8,000 00

U.C.M.S.

8,000 00

24,000 00

Restricted;

Baptist (College of Agr. and For)
in lieu of man

3,000 00

4,500 00

7,500 00

Personnel - restricted;

Baptist board;

Gibbs

2,700 00

Methodist board;

Dieterich

3,400 00

Hummel

4,300 00

Illick

3,000 00

Steward

3,400 00

Wilson

4,600 00

18,700 00

Presbyterian Board;

Buck

3,280 00

Mills

4,080 00

Reisner

4,080 00

Speers

4,080 00

Thomson

4,080 00

Williams

3,720 00

23,320 00

U. C. M. S.

Bates

3,000 00

Hamilton

4,000 00

Holroyd

3,300 00

Ritchey

3,200 00

Sarvis

4,500 00

18,000 00

Gifts, grants, etc. - restricted;

Famine Funds (Agr. and Forestry)

7,000 00

Agr. and For. experiment station

27,011 00

D.H. Day (LJO)

1,100 00

Methodist Centenary AMW

2,100 00

Herbarium sales

200 00

Alumni fund - int. for Chinese Dept.

1,040 00

38,451 00

Miscellaneous;

Construction dept. income

11,500 00

Language School overhead

2,000 00

Electric lights, Kanhoyen

50 00

Manual training sales

50 00

Income from staff rents

2,400 00

Hospital share of NY office

175 00

13,175 00

Total 336,736 00

0443

FAMINE FUNDS:

Forestry Fund Committee for Forestry work	5,000 00	
Farm Crops, sales	200 00	
Forestry, correspondence school tuitions	200 00	
Newspaper subscriptions	500 00	
Extension; contributions toward expense	100 00	
Agr. education;		
Summer School teaching	200 00	
Fees from Normal School students	1,200 00	
Fees from Short course students	2,800 00	
Trust funds - gold	38,880 00	87,980 00
	<u>77,760 00</u>	

UNIVERSITY HOSPITAL:

From patients;			
Contract practice		2,550 00	
Private practice		5,500 00	
Registration		2,300 00	
Rent from patients		14,500 00	
Operations		7,400 00	
Refractions		1,000 00	
Laboratory		1,500 00	
X ray		300 00	
Special - examinations, etc.		200 00	
Supplies;			
General		600 00	
Drugs		4,500 00	
Surgical supplies		400 00	
Optical		6,660 00	
Medicine and dressings		7,000 00	
Memorial Unit;			
Gifts and donations		1,300 00	
Patients		8,200 00	
Dental dept.			
Patients		8,000 00	
From all other sources;			
China Medical board		17,100 00	
Gifts - (miscellaneous)		800 00	
Mission Boards;			
Methodist	1,500 00		
Presbyterian	1,500 00		
U.C.M.S.	1,500 00		
Baptist	1,000 00	5,500 00	
Mission Board supported personnel;			
Methodist - Trimmer	2,600 00		
Presbyterian - Daniels	3,680 00		
S. - Hutcheson	4,000 00		
U.C.M.S. - Wilmet	3,700 00	13,980 00	109,290 00

GRAND TOTAL INCOME FROM ALL SOURCES \$ 534,016 00

Budget
1927

2

3

0

3

8

8

3

0445

BUDGET FOR 1926-1927

2

3

0

3

00

00

3

0446

1926-1927 BUDGET SUMMARY

<u>Income</u>		<u>1926-27</u>	<u>1925-26</u>
1. Administration - special items:			
Day gift - on treasurer's salary	1,100.00		
Board-supported personnel	2,418.00		
Magazine fees	<u>1,500.00</u>	5,018.00	6,160.00
2. Operation and maintenance:			
Lights - Kan Ho Yen	300.00		
Income from staff rents	<u>3,000.00</u>	3,300.00	2,450.00
3. Instruction:			
College of Arts and Science:			
Tuition fees, etc.	31,200.00		
Mission-supported personnel	22,527.50		
Hall Endowment interest	4,625.00		
Alumni endowment interest	1,305.00		
Ginling College for sci.instr.	<u>2,640.00</u>	62,297.50	44,413.00
College of Agr. and Forestry			
Tuition fees	9,980.00		
Mission-supported personnel	18,717.50		
Mission grant, Baptist	3,000.00		
Mission endowment, Methodist	9,250.00		
Herbarium sales	200.00		
Special Famine Funds income	7,000.00		
Forestry fund	5,000.00		
Short course fees, sales, etc.	9,920.00		
Trust fund, for famine prevent.	<u>85,648.00</u>	148,715.50	134,337.00
Subfreshman year:			
Tuition fees, etc.	24,022.00		
Mission-supported personnel	<u>3,447.00</u>	27,469.00	30,460.00
Middle School:			
Tuition fees, etc.	23,070.00		
Mission-supported personnel	<u>12,480.00</u>	35,550.00	36,937.50
Model School:			
Tuition fees, etc.	18,020.00		
Mission-supported personnel	2,100.00		
Manual training fees	<u>60.00</u>	20,180.00	20,277.50
Language School:			
Tuitions, etc.	15,920.00		
Baptist - in lieu of man	<u>4,000.00</u>	19,920.00	19,890.00
4. General:			
Library - fees	1,030.00		
Mission board approp'ns - cash	24,000.00		
Endowment interest	8,325.00		
Overhead - Language School	2,000.00		
" Hospital (N.Y.office)	175.00		
Woman's auxiliary	<u>3,600.00</u>	39,130.00	40,040.00
Miscellaneous:			
Athletics & med. - student fees		6,495.00	5,805.00
Dormitories and dining hall- student fees		28,240.00	40,800.00
Construction department		5,000.00	11,500.00
Agr. experiment stations		48,492.00	27,011.00
Hospital		116,350.00	109,290.00
5. Reserves			
		-	4,625.00
		<u>\$566,157.00</u>	<u>534,016.00</u>

0447

1926-1927 BUDGET SUMMARY

	<u>Expenditures</u>	<u>1925-27</u>	<u>1925-26</u>
1. Administration:			
Salaries	16,807.66		
General expense	<u>8,865.00</u>	25,672.66	27,913.00
2. Operation and Maintenance:			
Salaries and Wages	4,204.00		
General expense	<u>24,821.48</u>	29,025.48	28,148.99
3. Instruction:			
College of Arts and Science		58,792.95	47,484.21
College of Agr. and Forestry:			
Instructional	39,782.93		(36,614.80)
Famine prevention budget	<u>100,568.00</u>	140,350.93	124,574.00
Subfreshman year		27,132.80	30,838.20
Middle School		27,888.00	29,104.12
Model School		13,788.00	14,161.00
Language School		18,484.00	16,510.00
4. General:			
Library		15,171.00	15,190.00
Allowances and furloughs		7,150.00	6,000.00
Regents' diplomas		690.00	-
Athletics and medical clinics		6,495.00	6,805.00
Athletic equipment		1,100.00	-
Dormitories and dining halls		24,845.00	37,198.18
Construction department		5,801.00	6,198.00
Agricultural experiment stations		46,838.67	27,011.00
Hospital		116,350.00	109,290.00
5. Reserves:			
Contingent		611.51	2,914.00
For reducing deficit (Hall endowment int.)		<u> </u>	<u>4,625.00</u>
		\$566,157.00	534,016.00

UNIVERSITY OF NANKING

July 1, 1926, to June 30, 1927

I. ADMINISTRATION	Pd. by Dis.	Pd. by Un.	Total
111. President and Vice-Pres. Office:			
1111. Salary of Pres. Office Staff:			
A. J. Bowen		2,650.00	
M. H. Purcell		1,800.00	
Li Han-seng		450.00	
Tao Ming-peh		420.00	
Writers and Typists		200.00	
1112. Office Expense and Supplies		300.00	
1115. Salary of Vice Pres. Office Staff:			
J. E. Williams	2,418.00		
Secretary - $\frac{1}{2}$		800.00	
1116. Office Expense and Supplies		200.00	9,248.00
112. Treasurer's Office:			
1121. Salary of Staff:			
L. J. Owen		3,816.66	
E. M. Priest - $\frac{1}{2}$		900.00	
Sie Hsiang		660.00	
Chu Pei-tsiang		360.00	
Student Assistants		200.00	
1122. Office Expense and Supplies		450.00	
1123. Audit Expense		300.00	6,686.56
113. Registrar's Office:			
1131. Salaries of Staff:			
Ma Wen-kwan		867.00	
Assistants		320.00	
1132. Office Expense and Supplies		300.00	1,487.00
114. New York Office Expense			3,000.00
115. Admissions Office - Colleges:			
1151. Salaries of Staff:			
C. F. Liu - 30%		576.00	
Swen Shu-fang		360.00	
1152. Office Expense and Supplies		200.00	1,136.00
12. GENERAL:			
121. Catalogues, Reports, and Bulletins		300.00	
122. Commencement and Public Occasions		200.00	
123. Student Activities:			
1231. University Magazine		1,500.00	
1232. Kuleo Y. M. C. A.		150.00	
1233. Kan Ho Yen Y.M.C.A. - sal'y of 1 man		720.00	
124. Miscellaneous:			
1241. Travel of Bd. of Managers, etc.		200.00	
1242. Educational Associations:			
N. A. Promotion of Educ.	200.00		
E. C. C. E. A.	600.00		
Nanking Church Council	20.00		
Council of Higher Educ.	50.00		
1243. Sundry		870.00	
1245. Museum		100.00	
		75.00	4,115.00
Total Administration.....			M.\$25,672.66

0449

	<u>Pd. by Bds.</u>	<u>Pd. by Un.</u>	<u>Total</u>
II. OPERATION AND MAINTENANCE:			
211. Superintendent's Office:			
2111. Salary of Supt., A. G. Small- $\frac{1}{2}$		1,700.00	
2112. Office Expense and Supplies		<u>200.00</u>	1,900.00
221. Kuleo Buildings:			
2211. Wages of Servants		1,000.00	
2212. Repairs: Swasey, Sage, Severance, Bailie		500.00	
2213. Fuel		1,700.00	
2214. Light		3,000.00	
2215. Insurance		775.00	
2216. Materials, Supplies, and Expense		300.00	
2217. Campus		350.00	
2218. Building Equipment:			
Desks for Chemistry Lab.	221.00		
General	<u>150.00</u>		
		<u>371.00</u>	7,996.00
222. Kan Ho Yen Buildings:			
2221. Wages of Servants		1,000.00	
2222. Repairs		1,000.00	
2223. Fuel		320.00	
2224. Light		2,800.00	
2225. Insurance		236.27	
2226. Materials, Supplies, and Expense		200.00	
2227. Building Equipment		160.00	
2228. Removal of Kitchen, etc.		<u>1,000.00</u>	6,716.27
223. Language School Buildings:			
2231. Wages of Servants		504.00	
2232. Repairs		100.00	
2233. Fuel		700.00	
2234. Insurance		112.00	
2236. Materials, Supplies, and Expense		<u>50.00</u>	1,466.00
224. Faculty Residences:			
2241. Repairs, 26		2,000.00	
2242. Insurance		447.21	
2243. Rent		2,500.00	
2246. Rent for Chinese Staff		<u>6,000.00</u>	<u>10,947.21</u>
Total Operation and Maintenance ... M.			\$29,025.48

III. INSTRUCTIONAL

	<u>Pd. by Bds.</u>	<u>Pd. by Un.</u>	<u>Total</u>
31. COLLEGE OF ARTS AND SCIENCE:			
311. Salaries of Dean and Assts.:			
G. F. Sarvis	1,500.00		
Assistants		100.00	
3112. Office Expense and Supplies		200.00	1,800.00
312. Salaries of Instructors:			
Biology:			
J. T. Illick	2,512.50		
C. C. Wu		405.25	
Kwoh Yu-ming		180.00	
Fan Teh-shen (student)		60.00	3,157.75
Chemistry:			
J. C. Thomson	3,060.00		
E. V. Jones		1,950.00	
Chen Yu-gwan		2,400.00	
Hoh Hsi		306.00	
Jeu Kia-khwe		570.00	
Lo Tsz-tung		403.20	
Tai An-pang		348.80	
Li Shih-king		205.20	
Yang Shih-ming		105.60	
Student Assistants		50.00	9,298.80
Chinese:			
Hu Siao-shih		1,560.00	
Chen Chuh-hsuen		1,310.40	
Fang Hai-kwan		900.00	
Hoh Ping-leng		780.00	
Shuh Shi-chen		288.00	4,838.40
Economics:			
Hung Chang		2,260.00	2,260.00
Education:			
C. F. Liu		1,344.00	
W. F. Hummel	2,795.00		4,159.00
English:			
L. F. Abbott		560.00	
A. J. Bowen		1,140.00	
A. Brede		3,000.00	
B. Holroyd	1,155.00		5,855.00
History:			
M. S. Bates	1,950.00		
Liu Tsong-pen		1,404.00	
Tsai Wei-fan		960.00	4,314.00
Mathematics:			
Chang Tsi-hwa		749.00	
Wu Yuin-hwai		546.00	1,295.00
Philosophy and Psychology:			
C. H. Hamilton	4,000.00		
Liu Kwoh-chuin		672.00	4,672.00
Library Science:			
Li Siao-yuen		288.00	288.00

III. Instructional (cont.)	<u>M. by Ms.</u>	<u>M. by Un.</u>	<u>Total</u>
31. College of Arts and Science (cont.):			
312. Salaries of Instructors (cont.):			
Political Science:			
Liu Tsong-pen		756.00	
M. S. Bates	1,050.00		1,805.00
Physical Education:			
Chang Sing-fu		1,060.00	1,060.00
Physics:			
B. L. Griffing		1,820.00	
Swen Shu-fang		72.00	
Mao Teh-en		105.00	
Wu Ru-lin		210.00	
Assistants		500.00	2,707.00
Religious Education:			
H. G. Robson		1,440.00	
W. F. Hummel	1,505.00		2,945.00
Sociology:			
G. W. Sarvis	3,000.00		
Ko Seng		424.00	3,424.00

Total of Salaries of Instructors M.\$53,979.95

316. Departmental Supplies and Expense:			
3160. General		400.00	
3161. Biology (Zoology)		185.00	
3162. Physics		550.00	
3163. Chemistry		1,425.00	
" Gas		100.00	
3164. Chinese		600.00	
3165. Mathematics		100.00	3,360.00
318. Departmental Equipment:			
3180. General		100.00	
3181. Biology (Zoology)		303.00	
3182. Physics		1,000.00	
3184. Chemistry		50.00	1,453.00

GRAND TOTAL FOR ARTS AND SCIENCE ... M.\$58,792.95

32. COLLEGE OF AGRICULTURE AND FORESTRY:			
3211. Salaries of Deans and Assts:			
J. H. Reisner	4,080.00		
T. S. Kuo		2,400.00	
Secretary - $\frac{1}{2}$		800.00	
Chinese Secretary		540.00	
Typists		200.00	
3212. Office Expense and Supplies		400.00	
3213. Printing		400.00	
3214. Travel - local		250.00	
3215. Entertainment of Guests		100.00	9,170.00

0452

32. College of Agr. and For. (cont.):	<u>Pd. by Dis.</u>	<u>Pd. by Un.</u>	<u>Total</u>
322. Salaries of Instructors:			
Agronomy:			
G. E. Ritchey	3,400.00		
Heh Ching-ming		1,010.00	
Returned Student		1,800.00	6,210.00
Biology:			
B. M. Gless for All Sections		320.00	
Bacteriology:			
C. S. Gibbs	2,700.00		
Chen Ken		960.00	
Botany:			
A. N. Steward	3,400.00		
Chiao Chi-yuen		960.00	
Plant Collector		120.00	
Zoology:			
J. T. Illick	837.50		
C. C. Wu		122.50	
Kwoh Yu-ming		60.00	
Fan Teh-shen		20.00	9,500.00
Chemistry:			
J. C. Thomson	1,020.00		
E. V. Jones		450.00	
Hoh Hsi		510.00	
Lo Tsz-tung		192.00	
Li Fang-hsun		151.20	
Liang Chi-kwei		144.00	
Student Assistants		100.00	
Li Shih-king		205.50	
Yang Shih-ming		100.80	2,872.60
English:			
K. Blair		400.00	400.00
Physical Education:			
Chang Sing-fu		300.00	300.00
Rural Economics:			
J. L. Buck	3,280.00		
Hwa Peh-hsiung		1,200.00	
Chiao Chi-ming		940.00	5,420.00
Horticulture:			
M. L. Hancock		933.33	
1 Assistant		720.00	1,653.33

Total for Salaries of InstructorsM.\$26,356.93

326. Departmental Supplies and Expense:			
3261. Agronomy Exp. 350. Chemicals 200		550.00	
3262. Bacteriology		100.00	
3263. Botany		275.00	
3264. Chemistry Exp. 700. Gas 175		875.00	
3265. Rural Economics		250.00	
3266. Zoology		65.00	
3268. Herbarium		228.00	
3269. Physiology of Plants		100.00	
Upkeep Gas Plant for Sciences (Biology)		175.00	2,618.00

32. College of Agr. and For. (cont.)	<u>Pd. by Dis.</u>	<u>Pd. by Un.</u>	<u>Total</u>
328. Departmental Equipment:			
3281. Agronomy		500.00	
3282. Bacteriology		100.00	
3283. Botany		355.00	
3284. Rural Economics		50.00	
3285. Zoology		303.00	
3286. Plant Physiology		100.00	
3287. Chemistry		230.00	1,638.00

GRAND TOTAL FOR AGRICULTURE AND FORESTRY.. N.\$39,782.98

33. SUBFRESHMAN YEAR:

332. Salaries of Instructors:

Chemistry:

E. V. Jones		600.00	
Hoh Hsi		204.00	
Jen Kia-khwe		570.00	
Lo Tsz-tung		192.00	
Tai An-pang		336.00	
Liang Chi-kwei		144.00	
Cheo Ting-ih		288.00	
Pan Zung-heo		360.00	
Student Assistants		400.00	
Li Jhih-king		273.60	
Yang Shi-ming		201.60	3,569.20

Chinese:

Hu Siao-shih		840.00	
Chen Chuh-hsuen		872.50	
Fang Hai-kwan		300.00	
Hoh Ping-lang		420.00	
Shuh Shi-chen		288.00	2,721.60

English:

B. Holroyd	2,145.00		
M. Hedrick		1,600.00	
K. Blair		1,200.00	4,945.00

Mathematics:

L. F. Abbott		1,040.00	
Chang Tsi-hwa		311.00	
Wu Yun-hwai		292.00	1,643.00

Physical Education:

Chang Sing-fu		820.00	820.00
---------------	--	--------	--------

Physics:

L. H. Caldwell (furlough)		1,050.00	
B. L. Griffing		780.00	
Liu Chen-yu		1,060.00	
Swen Shu-fang		288.00	
Mao Teh-en		195.00	
Wu Ru-lin		390.00	
Student Assistants		700.00	4,463.00

33. Subfreshman Year (cont.):	<u>Pd. by Bds.</u>	<u>Pd. by Un.</u>	<u>Total</u>
332. Salaries of Instructors (cont.):			
Religious Education:			
H. G. Robson		1,440.00	
J. E. Williams	1,302.00		
Ma Wen-hwan		153.00	2,895.00
Sociology:			
Ko Seng		636.00	636.00
Total for Salaries of Instructors.... M.\$21,692.80			

336. Departmental Supplies and Expense:			
3360. General		200.00	
3362. Physics 950; Gas 200		1,150.00	
3363. Chemistry 2,525; Gas 75		2,600.00	
3364. Mathematics		240.00	
3365. Chinese		400.00	4,590.00

338. Departmental Equipment:			
3381. Chemistry		300.00	
3382. Physics		500.00	
3383. Mathematics		50.00	850.00

GRAND TOTAL FOR SUBFRESHMAN YEAR M.\$27,132.80

54. MIDDLE SCHOOL:

3411. Salaries of Princ. and Assts.:			
W. F. Wilson	2,300.00		
Li Hung-teh		510.00	
Assistants		250.00	3,060.00
3412. Office Expense and Supplies		250.00	250.00
342. Salaries of Instructors:			
W. F. Wilson	2,300.00		
F. W. Dieterich	3,400.00		
J. M. Speers	4,480.00		
Maude Whipple		1,600.00	
Bernice Kelley		1,600.00	
Chen Chwen-ho		960.00	
Cheo Chi-shan		720.00	
Fuh Pao-chen		840.00	
Chi Kwoh-ping		960.00	
Hu Keng-chiu - $\frac{1}{2}$		300.00	
Leng Lien-chia		960.00	
Leng Pao-seng		960.00	
Li Ching-hsien		840.00	
Li Hung-teh - $\frac{1}{2}$		510.00	
Liu Ching-chen		348.00	
Mih Sih-chang		840.00	
Shen En-yung - $\frac{1}{2}$		240.00	
Science Teachers		1,200.00	
Tao Tung-pu		180.00	
Wu Ya-peh		720.00	
Assistant Proctor - $\frac{1}{2}$		95.00	
Carpenter		25.00	24,078.00

34. Middle School (cont.)	<u>Pd. by Bds.</u>	<u>Pd. by Un.</u>	<u>Total</u>
3460. Departmental Supplies and Expense			500.00
348. Departmental Equipment (see Library)			<u> </u>
GRAND TOTAL FOR MIDDLE SCHOOL			M. \$27,889.00

35. MODEL SCHOOL:

3511. Salaries of Princ. and Assts.:

A. M. Wixon	1,400.00	
S. S. Lee		640.00
Assistants		160.00

3512. Office Expense and Supplies	<u>80.00</u>	2,280.00
-----------------------------------	--------------	----------

352. Salaries of Instructors:

A. M. Wixon	700.00	
Mary N. Mills		1,600.00
Hu Ken-chiu		300.00
Kwoh Pei		600.00
C. C. Liu		60.00
Substitute for C. P. Ling		480.00
Chi Wen-ling		360.00
Chen Shui-i		840.00
Kung Tseng		840.00
S. S. Lee		320.00
Liang Yen-meo		300.00
Tai Pen-shan		840.00
Hwang Tsong-hai		360.00
Chen Hsiao-hsu		420.00
Assistant Proctor		95.00
Shen An-yung		240.00
Yieh Wei-fang		264.00
Miss Hwang Ih-sing		180.00
" Chen Shen-wan		360.00
" Yen Chi-fang		420.00
" Yu Shwen-chwen		264.00
" Chiu Tsong-tao		240.00

3 Teachers - Drawing, Music, National Language	480.00	
Carpenter	<u>25.00</u>	10,588.00

3550. General Supplies and Expense Inc. Gardening	260.00	
--	--------	--

3551. Manual Training	460.00	
-----------------------	--------	--

3580. Departmental Equipment	200.00	
------------------------------	--------	--

3585. Library (see Library)	<u> </u>	920.00
-----------------------------	-------------------	--------

Grand Total for MODEL SCHOOL M. \$13,788.00

36. LANGUAGE SCHOOL:	<u>Pd. by Bds.</u>	<u>Pd. by Un.</u>	<u>Total</u>
3611. Salaries of Staff:			
S. J. Mills, Dean		4,280.00	
B. C. Smith, Sec'y		<u>1,600.00</u>	5,880.00
3612. Office Expense and Supplies		200.00	200.00
3621. Salaries of Teachers		6,824.00	6,824.00
3651. Supplies		425.00	425.00
3671. Equipment		75.00	75.00
3681. Reserves:			
Travel, B. C. Smith	450.00		
" S. J. Mills	2,200.00		
Rent for S. J. Mills	600.00		
Medical for Staff	<u>300.00</u>	3,550.00	3,550.00
3691. Overhead		<u>1,500.00</u>	<u>1,500.00</u>
TOTAL FOR LANGUAGE SCHOOL			M. \$18,454.00

37. LIBRARY:			
3711. Salary of H. Clemons		3,600.00	
3712. Salaries of Regular Staff:			
Lia Kwoh-chuin - 65%		1,248.00	
Li Siao-yuen - 85%		1,632.00	
Chen Chang-wei		1,080.00	
Ho Han-san		450.00	
Tsao Tsu-ping		300.00	
2 Half-time Assts., Chinese Collection		480.00	
4 " " " Western "		960.00	
Chang Chi-tsiang		101.00	
3713. Salaries of Student Assistants		1,100.00	
37134. Salaries of Cooper Hall Assts.		<u>300.00</u>	11,221.00
3714. Office Expense and Supplies		100.00	100.00
3721. Binding		400.00	400.00
3722. Cataloguing		500.00	500.00
3723. Supplies		300.00	300.00
3724. Equipment		400.00	400.00
3731. Chinese Periodicals		400.00	
3732. " Books, General		200.00	
3734. " " Middle School		200.00	
3735. " " Model School		80.00	
3741. Western Periodicals		700.00	
3742. " Books, General		300.00	
3743. " " Colleges		200.00	
3744. " " Middle School		100.00	
3745. " " Model School		<u>40.00</u>	<u>2,220.00</u>
TOTAL FOR LIBRARY			M. \$15,171.00

	<u>Pd. by Un.</u>	<u>Total</u>
50. RESERVES AND ALLOWANCES:		
509. Language Study for Staff	150.00	
Medical and Dental for Staff	1,000.00	1,150.00
510. Contingent for all Departments	<u>611.51</u>	611.51
511. Reserve for Furloughs: Administration	500.00	
512. Arts and Science	3,000.00	
513. Agr. and For.	300.00	
514. Subfreshman	1,200.00	
515. Middle School	<u>1,000.00</u>	6,000.00
61. NON-INSTRUCTIONAL STUDENT ITEMS:		
611. Medical Clinics:		
Kuleo	500.00	
Kan Ho Yen: Middle School	317.00	
Model School	<u>238.00</u>	1,055.00
616. Athletics: 'Varsity	3,000.00	
617. Middle School	1,500.00	
618. Model School	940.00	5,440.00
620. Physical Education Equipment	<u>1,100.00</u>	1,100.00
DORMITORIES:		
62. Kuleo:		
621. Wages of Servants	450.00	
622. Repairs	500.00	
624. Light	100.00	
625. Insurance	175.87	
626. Materials, Supplies, and Expense	200.00	
627. Hot Water	1,162.00	
628. Salary, Li Han-seng	<u>750.00</u>	3,337.87
64. Kan Ho Yen:		
641. Wages of Servants	350.00	
642. Repairs	150.00	
643. Light	200.00	
644. Insurance	141.13	
645. Salary, C. C. Liu	396.00	
646. Materials, Supplies, and Expense	250.00	
647. Equipment	<u>500.00</u>	1,987.13
66. Meigs Hall:		
661. Wages of Servants	800.00	
662. Repairs	200.00	
663. Fuel	1,200.00	
664. Light	196.00	
665. Insurance	95.71	
666. Materials, Supplies, and Expense	200.00	
668. Salary of Matron	1,600.00	
669. Equipment	200.00	
670. Board	3,000.00	
671. Overhead	500.00	
672. Reserves	<u>508.29</u>	8,500.00
70. KAN HO YEN DINING HALL:		
701. Wages of Servants	144.00	
702. Board	10,380.00	
703. Salary of C. C. Liu	396.00	
704. Expenses	<u>100.00</u>	11,020.00

2
3
0
3
0
0
3

	<u>Pd. by Un.</u>	<u>Total</u>
761. Regents' Diplomas	690.00	690.00
CONSTRUCTION DEPARTMENT:		
7711. Salaries of Staff:		
A. G. Small	1,700.00	
C. T. Gee	2,400.00	
Yang Shi-ming	96.00	
Assistants, inc. Chu Pao-tsu	1,070.00	
7712. Office Expense and Supplies	100.00	
7721. Departmental Supplies	435.00	5,801.00
78. AGRICULTURAL EXPERIMENT STATION:		
781. Gardens:		
7811. Purchases in U. S. A.	2,500.00	
7812. Tree Seeds Collection	3,000.00	
7813. Seed Room	1,200.00	
7814. Nursery	1,200.00	
7815. Labor	4,000.00	
7816. Supplies and Expense	2,500.00	
7818. Salaries of Staff:		
M. L. Hancock	1,866.67	
Shao Teh-hsing	1,320.00	
E. M. Priest	450.00	
B. M. Gless	320.00	
Teng Ting-chang	540.00	
Shi Ping-chi	1,080.00	
Li Tai-fang	1,060.00	
Ching Foun-chen	360.00	
1 Man for Horticulture	720.00	
7819. Printing	400.00	
7820. Building and Repairs	400.00	
7821. Mulberry Production	400.00	
7822. Mulberry Orchard	400.00	23,716.57
784. Sericulture:		
7841. Salaries of Staff:		
Kuh Ying	1,680.00	
Li Ling	484.00	
Ma Chien	480.00	
Tai Ching-kwan	288.00	
Mou Shao-tsun	348.00	
7842. Egg Production	9,600.00	
7843. Supplies and Expense	400.00	
7844. Labor	800.00	14,060.00
786. Cotton:		
7861. Salaries of Staff:		
Ren Shah	300.00	
Chen Sz-yuen	420.00	
Rent for Above	72.00	
7862. Labor	3,300.00	
7863. Station Work	2,000.00	
7864. Buying and Expense	2,500.00	
7865. Ginning	450.00	9,042.00

TOTAL FOR EXPERIMENT STATION ... M. \$46,838.67

Total of all expenditures for University Instructional Section, including Administration, Construction Department, Experiment Station, etc., but not Hospital or Famine Funds Research Section..... M. \$349,239.00

UNIVERSITY OF NANKING
COLLEGE OF AGRICULTURE AND FORESTRY
FAMINE FUNDS

Budget for the Year July 1, 1926, to June 30, 1927.

F1. Famine Prevention Work:

F11. Administration and Publicity:

F111. Salaries of Staff:

J. H. Reisner	2,500.00	
E. M. Priest	450.00	
Secretary	800.00	
Writers and Assistants	364.00	

112. Printing	250.00	
---------------	--------	--

113. Office Expense and Supplies	100.00	
----------------------------------	--------	--

115. Travel (committee meetings, etc.)	400.00	4,864.00
--	--------	----------

F12. Agricultural Education:

F 121. Salaries of Staff:

J. B. Griffing	3,966.66	
----------------	----------	--

Chang Chi-wen	1,188.00	
---------------	----------	--

Li Ying-hwei	1,111.00	
--------------	----------	--

Chang Yuen-wei	1,056.00	
----------------	----------	--

Swen Fang	1,056.00	
-----------	----------	--

Educational Teacher	588.00	
---------------------	--------	--

Chinese Teacher	120.00	
-----------------	--------	--

Chang Liang-pih	216.00	
-----------------	--------	--

1 Secretary	240.00	
-------------	--------	--

Li Chi-chiai	324.00	
--------------	--------	--

Mrs. Li Chi-chiai	180.00	
-------------------	--------	--

Hwang Twen-liu	216.00	
----------------	--------	--

Tsao Meng-chi	216.00	
---------------	--------	--

Labor and Assistants:

Normal School	198.00	
---------------	--------	--

Wukiang	90.00	
---------	-------	--

Short Course	487.54	775.54
--------------	--------	--------

122. Printing		100.00
---------------	--	--------

123. Materials, Supplies, and Expense		200.00
---------------------------------------	--	--------

126. Demonstration Schools:

Wukiang	50.00	
---------	-------	--

City Boys' School	50.00	
-------------------	-------	--

T.P.M. " "	50.00	150.00
------------	-------	--------

127. Population Problem Project		100.00
---------------------------------	--	--------

128. Normal School:

Board and Hot Water	1,600.00	
---------------------	----------	--

Uniforms	75.00	
----------	-------	--

Supplies and Expense	930.00	2,685.00
----------------------	--------	----------

129. Short Course:

Mimeographing	435.00	
---------------	--------	--

Uniforms	125.00	
----------	--------	--

Magazines, Newspapers	220.00	
-----------------------	--------	--

Coal, Light, Repairs	410.00	
----------------------	--------	--

Office and Lab. Sup.	140.00	
----------------------	--------	--

Equipment	50.00	
-----------	-------	--

Miscellaneous	200.00	1,580.00	16,068.00
---------------	--------	----------	-----------

F13. Agricultural Extension:

F131. Salaries of Staff:

Chen Yen-whan	1,320.00
---------------	----------

Chow Ming-i	1,452.00
-------------	----------

Third Associate	824.00
-----------------	--------

Lo I-ko	324.00
---------	--------

F13. Agricultural Extension (cont.):

F131. Salaries of Staff (cont.):			
Fourth Extension Assistant		350.00	
Writers and Assistants		200.00	
132. Printing		350.00	
133. Office Supplies and Expense		400.00	
134. Equipment		300.00	
135. Travel		800.00	
137. Films and Supplies		500.00	
138. Newspaper: Li Tai-hsing	955.00		
Printing	900.00		
Postage	250.00		
Labor	200.00		
Supplies	200.00		
		<u>2,485.00</u>	9,285.00

F14. Bacteriology Research:

F141. Salaries of Staff:			
1 Associate		792.00	
Assistants (Lab. and Stable)		192.00	
142. Printing		50.00	
143. Materials, Supplies, and Expense		100.00	
144. Travel		150.00	
145. Animal Disease Projects:			
1452. Laboratory Equipment	400.00		
1453. Operation Expenses	<u>1,000.00</u>	1,400.00	
146. Equipment		<u>200.00</u>	2,884.00

F15. Cooperative Extension

Central China Teachers' College		1,250.00	
Nanhsuchow Agricultural Department		1,000.00	
Kaifeng Baptist College		900.00	
Weihsien Agricultural Department		200.00	
Yihsien Industrial School		500.00	
Travel		350.00	
Cooperative Scholarships		<u>800.00</u>	5,000.00

F16. Economics and Farm Management:

F161. Salaries of Staff: J. L. Buck		2,500.00	
Hsu Chen		1,452.00	
Swon Wen-yu		1,056.00	
B. M. Gless		320.00	
Regular Assistants		2,000.00	
162. Printing		400.00	
163. Supplies and Expense		400.00	
165. Travel		<u>400.00</u>	8,528.00

F17. Farm Crops:

F171. Salaries of Staff: 1 Foreigner		5,000.00	
Wang Sheo		1,056.00	
B. M. Gless		320.00	
1 Associate		847.00	
1 Assistant		396.00	
Chinese Secretary		400.00	
Assistants and Writers		300.00	
172. Printing		150.00	
173. Materials, Supplies, and Expense		700.00	
174. Equipment		300.00	
175. Travel		300.00	
176. Labor		1,400.00	
177. Disinfecting and Drying Room		<u>400.00</u>	11,569.00

F18. Forestry:

F181. Salaries of Staff:	N. K. Ip	2,640.00	
	L. H. Caldwell	1,050.00	
	W. C. Lowdermilk	2,800.00	
	Li Teh-i	1,168.00	
	Ling Kan	1,320.00	
	Shen Hsich-ly	1,056.00	
	Ren Chen-tung	1,056.00	
	Li Tsi-tung	2,090.00	
	Chen Yung	2,211.00	
	B. M. Gless	320.00	
	Writers and Typists	400.00	
182. Printing		300.00	
183. Supplies and Expense		300.00	
184. Equipment		500.00	
185. Travel and Extension		700.00	
186. Silviculture: Associate	792.00		
	Nurseries	100.00	892.00
187. Research: Projects	900.00		
	Supplies and Exp.	400.00	
	Travel	500.00	1,800.00
188. Dendrology: Assistants	240.00		
	Travel	130.00	370.00
			<u>20,993.00</u>

F20. Plant Disease Control:

F201. Salaries of Staff:	R. H. Porter	3,000.00	
	Prof. Melhus	400.00	
	Yu Ta-fuh	979.00	
	Second Associate	792.00	
	Collector	120.00	
202. Printing		200.00	
203. Materials, Supplies, and Expense		500.00	
204. Equipment		200.00	
205. Travel		300.00	
206. Labor		200.00	6,591.00

F21. Research Library:

F211. Salaries of Staff:	Wan Kwoh-ting	1,320.00	
	Chen Tsu-kwei	1,012.00	
	Liu Shen-pu	660.00	
	Sung Tsai-chen	100.00	
	New Writers	744.00	
212. Supplies		300.00	
213. Travel and Expense		200.00	
214. Chinese Books		2,000.00	
215. Foreign Books		2,000.00	8,336.00

F22. Scholarships for Agr. and For. Students 1,000.00

F31. Allowances, Furloughs, Contingents:

F311. Furloughs	3,750.00	
312. Allowances, Contingent	1,000.00	
313. Medical and Dental	600.00	5,350.00

TOTAL EXPENDITURES M.\$ 100,568.00

UNIVERSITY HOSPITAL

Administration:

Salaries	3,600.00	
Postage	132.00	
Stationery and Printing	<u>1,300.00</u>	5,032.00

Operation and Maintenance:

Insurance	800.00	
Freight	250.00	
Fuel	3,250.00	
Light	1,000.00	
Repairs	1,700.00	
Telephone	78.00	
Wages	5,500.00	
Materials, Supplies, and Expense	<u>575.00</u>	18,153.00

Professional:

Library	220.00	
Drugs	7,100.00	
Equipment	1,800.00	
Food	6,750.00	
Optical	6,500.00	
Fees Returned	1,000.00	
General Supplies	4,000.00	
Surgical Supplies	5,000.00	
Laboratory	800.00	
X-ray	375.00	
Travel	2,000.00	
Contingent (Student Study)	320.00	
" (Medical)	100.00	
Salaries of Staff	45,900.00	
Memorial Unit	10,800.00	
Dental Department	3,000.00	
Contingent	<u>2,500.00</u>	98,165.00

TOTAL FOR UNIVERSITY HOSPITAL \$116,350.00

GRAND TOTAL FOR ALL DEPARTMENTS OF THE UNIVERSITY \$566,157.00

2
3
0
3
8
8
3

INCOME FROM ALL SOURCES

FROM STUDENTS:

College of Arts and Science:

Tuition (250)	23,400.00	
Graduation (58)	580.00	
Laboratory: Biology	200.00	
Chemistry	2,560.00	
Physics	400.00	
Materials Fees: Mathematics	100.00	
Chinese	500.00	
Psychology	20.00	
Incidentals	3,440.00	
Library Fees	520.00	31,720.00

College of Agriculture and Forestry:

Tuition (85)	7,650.00	
Graduation (11)	110.00	
Laboratory: Agronomy	80.00	
Botany	60.00	
Chemistry	800.00	
Materials Fees: Physiology of Plants	50.00	
Horticulture	40.00	
Incidentals	1,190.00	
Library Fees	170.00	10,150.00

Subfreshman Year:

Matriculation	2,000.00	
Tuition (170)	15,300.00	
Laboratory Fees: Chemistry	2,272.00	
Physics	1,100.00	
Materials Fees: Chinese	600.00	
Sociology	20.00	
Mathematics	250.00	
Incidentals	2,380.00	
Library Fees	340.00	24,362.00

Middle School:

Matriculation	200.00	
Tuition	20,370.00	
Incidentals	2,500.00	23,070.00

Model School:

Matriculation	150.00	
Tuition	15,470.00	
Manual Training	400.00	
Incidentals	2,000.00	18,020.00

Non-Instructional:

Medical Fees (Student Clinics):

Colleges	500.00	
Middle School	317.00	
Model School	238.00	1,055.00

EXPENSE (cont.)

From Students - Non Instructional (cont.)

Magazine Fees:

College of Arts and Science	500.00	
College of Agriculture and Forestry	170.00	
Subfreshman Year	250.00	
Middle School	500.00	
Model School	70.00	1,500.00

Athletics:

College of Arts and Science	1,500.00	
College of Agriculture and Forestry	510.00	
Subfreshman Year	990.00	
Middle School	1,500.00	
Model School	940.00	5,440.00

Language School:

20 Cooperating Students (210)	4,200.00	
30 Non-cooperating Students (270)	8,100.00	
1 Second-year Student	120.00	
20 Correspondence Course Students	400.00	
20 Advanced " " "	100.00	
Rents from Meigs Hall	2,000.00	
Rents from Cottages	850.00	
Rents from Gatehouse	150.00	15,920.00

Board Fees:

Meigs Hall	8,500.00	
Middle School	5,640.00	
Model School	5,360.00	19,520.00

Dormitories:

College of Arts and Science	2,600.00	
College of Agriculture and Forestry	800.00	
Subfreshman Year	1,000.00	
Middle School	2,400.00	
Model School	1,920.00	8,720.00

TOTAL INCOME FROM STUDENTS U.\$159,477.00

FROM ALL OTHER SOURCES:

Endowment Interest:

Unrestricted: Swasey Fund	4,625.00	
U. C. M. S.	3,700.00	8,325.00
Restricted: Methodist (Agr. and For.)	9,250.00	
Hall Fund (Arts and Science)	4,625.00	13,875.00

From Mission Boards:

Unrestricted: Methodist	8,000.00	
Presbyterian	8,000.00	
U. C. M. S.	8,000.00	24,000.00
Restricted:		
Baptist, for Agr. and For.	3,000.00	
" in lieu of man on staff	4,000.00	7,000.00

INCOME (cont.)

From All Other Sources (cont.)

From Mission Boards (cont.)

Personnel, Restricted:

Baptist: C. S. Gibbs	2,700.00	3,700.00
Methodist: F. W. Dieterich	3,400.00	
W. F. Hummel	4,500.00	
J. T. Illick	3,250.00	
A. N. Steward	3,400.00	
W. F. Wilson	4,600.00	19,050.00
Presbyterian: J. L. Buck	3,250.00	
J. H. Reisner	4,080.00	
J. M. Speers	4,480.00	
J. C. Thomson	4,080.00	
J. E. Williams	3,720.00	
U. C. M. S.: M. S. Bates	3,000.00	19,040.00
C. H. Hamilton	4,000.00	
B. Holroyd	3,200.00	
G. E. Ritchey	3,400.00	
G. W. Sarvis	4,500.00	18,200.00

Gifts, Grants, Sales, etc.:

Famine Funds for Agr. and For.	7,000.00	
Agr. Exp. Station	46,838.67	
" " Add. to Apply on Inst.	1,653.33	48,492.00
D. H. Day (L. J. O.)	1,100.00	
Methodist Centenary (A. M. W.)	2,100.00	
Herbarium Sales	200.00	
Manual Training Sales	60.00	
Alumni Interest for Chinese Department	1,305.00	60,257.00

Miscellaneous:

Construction Department Income	5,000.00	
Language School Overhead	1,500.00	
Meigs Hall Overhead	500.00	
Woman's Auxiliary	3,600.00	
Electric Lights, Kan Ho Yen Houses	300.00	
Ginling College for Science Teaching	2,640.00	
Hospital Share, New York Office	175.00	
Language School, Rent of House for Dean	600.00	
Income from Staff Rents	2,400.00	16,715.00

GRAND TOTAL INCOME FOR UNIVERSITY GENERAL.....\$349,239.00

FAMINE FUNDS INCOME:

Hwai River Studies	800.00	
Forestry Fund - Forestry Department	5,000.00	
Farm Crops Sales	500.00	
Forestry - Correspondence School	200.00	
Newspaper Subscriptions and Advertising	1,400.00	
Agricultural Educ.: Fees, Normal School	2,420.00	
" " Short Course	4,600.00	
Famine Fund Trust Funds, G.	42,824.00	85,648.00
		100,568.00

INCOME (cont.)

UNIVERSITY HOSPITAL INCOME:

Mission Boards, Personnel	20,000.00
China Medical Board, Annual Grant	16,500.00
Mission Boards, Appropriations	5,500.00
Gifts	450.00
Contract Practice	2,000.00
Private Practice	3,000.00
Registration	2,600.00
Rent	18,200.00
Operations	7,800.00
Refractions	600.00
Laboratory	1,800.00
X-ray	400.00
Special, Examinations, etc.	300.00
Sale of General Supplies	900.00
Sale of Surgical Supplies	1,000.00
Drugs	4,500.00
Medicine and Dressings	6,900.00
Optical	8,500.00
Interest and Exchange	800.00
Dental Department	3,600.00
Memorial Unit	11,000.00
	<u>116,350.00</u>

GRAND TOTAL INCOME FOR ALL DEPARTMENTS ...M.\$566,157.00

SUMMARY

Page 1	Administration	25,672.66
2	Operation and Maintenance	29,025.48
3	College of Arts and Science	58,792.95
4	College of Agriculture and Forestry	39,782.93
7	Subfreshman Year	27,132.80
8	Middle School	27,888.00
8	Model School	13,788.00
9	Language School	18,454.00
9.	Library	15,171.00
10	Reserves and Allowances	7,150.00
10	Contingent	611.51
10	Student Activities	7,595.00
10	Dormitories and Dining Halls	24,845.00
11	Regents' Diplomas	690.00
11	Construction Department	5,801.00
11	Agricultural Experiment Station	46,838.67
14	Famine Prevention Work	100,568.00
15	University Hospital	<u>116,350.00</u>
		566,157.00

INCOME:

Page 18	University General	349,239.00
18	Famine Funds	100,568.00
19	University Hospital	<u>116,350.00</u>
		566,157.00

SUPPLEMENTARY BUDGET

1926 - 1927

The following are items which ought to be included in our 1926-1927 budget, but which we have had to eliminate because of lack of funds and in order to present a balanced budget.

Library:

Western Books	1,400.00	
Chinese Books	<u>500.00</u>	2,000.00

College of Arts and Science:

Half-time Secretary for Dean		800.00	
Chemistry:			
2 Analytical Balances @ \$170	340.00		
6 Sets " Weights @ 30	180.00		
1 Large Drying Oven for Quan. (to be made locally)	65.00		
100 New Gas Burners for Oil Gas	180.00		
2 Hoods for Chemical Lab.	80.00		
1 Long Table for Physical Chem.	60.00		
1 Preparation Table - 6 units	90.00		
Plumbing for above Table	45.00		
2 Blast Burners at \$12	24.00		
2 " " " 22	<u>44.00</u>	1,108.00	
Physics Department:			
Alteration of Old Biology Lab.		<u>500.00</u>	2,408.00

Physical Education:

1 Graduate Assistant	840.00	840.00
----------------------	--------	--------

College of Agriculture and Forestry:

Personnel	6,000.00	
Biology - Necessary Equipment (of which \$2,800 is for Zoology)	4,833.00	
Agronomy - Equipment	1,200.00	
Farm Management - Equipment	<u>1,500.00</u>	<u>13,533.00</u>

M.\$18,781.00

SUPPLEMENTARY BUDGET

1926 - 1927

The following are items which ought to be included in our 1926-1927 budget, but which we have had to eliminate because of lack of funds and in order to present a balanced budget.

Library:

Western Books	1,400.00	
Chinese Books	<u>500.00</u>	2,000.00

College of Arts and Science:

Half-time Secretary for Dean		800.00	
Chemistry:			
2 Analytical Balances @ \$170	340.00		
6 Sets " Weights @ 30	180.00		
1 Large Drying Oven for Quan. (to be made locally)	65.00		
100 New Gas Burners for Oil Gas	180.00		
2 Hoods for Chemical Lab.	80.00		
1 Long Table for Physical Chem.	60.00		
1 Preparation Table - 6 units	90.00		
Plumbing for above Table	45.00		
2 Blast Burners at \$12	24.00		
2 " " " 22	<u>44.00</u>	1,108.00	
Physics Department:			
Alteration of Old Biology Lab.		<u>500.00</u>	2,408.00

Physical Education:

1 Graduate Assistant	840.00	840.00
----------------------	--------	--------

College of Agriculture and Forestry:

Personnel	6,000.00	
Biology - Necessary Equipment (of which \$2,800 is for Zoology)	4,833.00	
Agronomy - Equipment	1,200.00	
Farm Management - Equipment	<u>1,500.00</u>	<u>13,533.00</u>

M.\$18,781.00

Budget
1928 - 1929

0469

UNIVERSITY OF NANKING

BUDGET

July 1, 1928 to June 30, 1929.

2

3

0

3

8

8

3

0470

1928-1929 Budget Summary

RECEIPTS

General items of Administration, etc:

D. H. Day gift for Treasurer's salary	1,100 00	
Endowment interest	9,000 00	
Mission boards cash grants	22,000 00	
Middle School share of administration	1,000 00	
Income from staff rents	3,200 00	
Special items of Middle School income	6,600 00	
Guaranteed income from Chinese sources	5,700 00	48,600 00
		<hr/>

Instructional:

College of Arts and Science;		
Tuition fees	29,655 00	
Hall Estate endowment fund	5,000 00	
Alumni fund interest-Chinese dept.	1,300 00	
Mission Board personnel	24,514.50	
	<hr/>	
	60,469 50	

College of Agriculture and Forestry;		
Tuition fees	9,542 00	
Baptist Mission cash grant	3,000 00	
Methodist endowment	10,000 00	
Famine funds	5,000 00	
Famine prevention work	90,986 00	
Mission Board personnel	20,067 50	
	<hr/>	
	138,595 50	

Subfreshman year;		
Tuition fees	22,338 00	
Mission Board personnel	6,258 00	
	<hr/>	
	28,596 00	

Middle School;		
Tuition fees, other special income	28,394 00	
Mission Board personnel	4,280 00	
	<hr/>	
	32,674 00	260,335 00

Non-instruction items:

Student activities;		
Fees from College students	11,680 00	
Fees from Middle School students	3,120 00	14,800 00
	<hr/>	
Agricultural experiment station		40,641 00

GRAND TOTAL		<hr/>	\$364,376 00
-------------	--	-------	--------------

1928-1929 Budget Summary

EXPENDITURES

General items of Administration, etc.:

Administration	20,596 01	
Operation and Maintenance	14,470 00	
Library	12,351 40	
Contingent and reserves	2,948 00	
Construction department	<u>2,458 00</u>	52,813 41

Instructional:

College of Arts and Science	65,652 09	
College of Agriculture and Forestry	136,991 60	
Subfreshman year	22,324 90	
Middle School	<u>31,857 00</u>	256,825 59

Non-instructional:

Student activities;		
Athletics, magazine, etc.	7,580 00	
Dormitories-colleges	<u>6,516 00</u>	14,096 00

Agricultural experiment station		<u>40,641 00</u>
---------------------------------	--	------------------

GRAND TOTAL		\$364,376 00
-------------	--	--------------

2
3
0
3
8
8
3

0472

University of Maryland

Budget for the year 1928 - 1929

RECEIPTS:

From students:-

College of Arts and Science;

Tuition (250)		23,500 00	
Laboratories;			
Chemistry	1,875 00		
Physics	400 00	2,275 00	
Material fees;			
Mathematics	200 00		
Chinese	800 00		
Sociology	80 00	1,080 00	
Incidentals - 1/5 @ 10, 4/5 @ 14 -		3,300 00	
Library fees		500 00	29,655 00

College of Agriculture and Forestry:

Tuition (85)		7,650 00	
Laboratories;			
Biology	350 00		
Other fees	250 00	600 00	
Incidentals - 1/5 @ 10, 4/5 @ 14 -		1,122 00	
Library fees		170 00	9,542 00

Subfreshman year (Third year Middle School)

Tuition (165)		14,850 00	
Laboratories;			
Chemistry	2,250 00		
Physics	1,000 00	3,250 00	
Material fees;			
Chinese	500 00		
Mathematics	200 00		
Sociology	80 00	760 00	
Incidentals		2,178 00	
Library fees		330 00	
Matriculation fees - 220 @ 4, 30 @ 3 -		970 00	22,338 00

Non-instructional for the colleges;

Medical fees		500 00	
Athletics;			
College of Arts and Science	1,500 00		
College of Agr. and Forestry	510 00		
Subfreshman year	990 00	3,000 00	
Dormitory fees;			
310 @ 20, 70 @ 14		7,180 00	
Magazine		1,000 00	11,680 00

(Colleges only)...Total receipts from students..... 73,215 00

RECEIPTS- continued:

From Middle School students;

Matriculation (Fall- 150- Spring- 100)	250 00	
Tuition- 280 @84	23,520 00	
Tuition- Preparatory- 40 @70	2,800 00	
Incidentals- 320 @10	3,200 00	
Medical fees- 320 @2	640 00	
Magazine fees- 320 @2	640 00	
Athletics fees- 320 @6	1,920 00	
Dormitories- 220 @12	2,640 00	
Laboratory fees- 90 @4, 70 @2	500 00	
Manual training fees- 150 @4	600 00	
Student organization fund- 320 @2	640 00	37,350 00

From other sources for the Middle School;

Faculty house rentals	680 00	
Faculty house electricity	84 00	764 00

Total receipts for Middle School 38,114 00

FROM ALL OTHER SOURCES:--

Endowment interest:

Unrestricted;

Swasey Fund	G 2,500 00	5,000 00	
U.C.M.S.	2,000 00	4,000 00	9,000 00

Restricted;

Methodist (Agr. and For.)	5,000 00	10,000 00	
Hall Estate (Arts & Sci.)	2,500 00	5,000 00	15,000 00

From Mission Boards:

Unrestricted;

Methodist	3,000 00	6,000 00	
Presbyterian	4,000 00	8,000 00	
U.C.M.S.	4,000 00	8,000 00	

Restricted;

Baptist (Agr. and For.)	1,500 00	3,000 00	25,000 00
-------------------------	----------	----------	-----------

From Mission Board Personnel:

Baptist;

C. S. Gibbs or substitute		2,700 00	
---------------------------	--	----------	--

Methodist;

A. J. Bowen	3,400 00		
W. F. Hummel or substi.	3,600 00		
J. T. Illick	" 3,400 00		
A. N. Steward	" 3,400 00		
F. V. Jones	" 3,000 00	16,800 00	

Presbyterian;

J. L. Buck	5,680 00		
J. H. Reisner	4,080 00		
J. A. Speers or substi.	4,280 00		
J. C. Thomson	4,080 00		
Harry Clemons or sub.	3,400 00	19,520 00	

U.C.M.S. ;

M. S. Bates	3,300 00		
Ben Holroyd or sub.	2,600 00		
G. W. Sarvis	" 2,600 00		
C. H. Hamilton	" 4,000 00		
G. E. Ritchey	" 3,600 00	16,100 00	55,120 00

Gifts, special grants, sales, etc.:

Famine Funds for Agr. and For.	5,000 00	
D. H. Day gift for Treasurer's salary	1,100 00	
Alumni Fund interest for Chinese Dept.	1,300 00	
Income from staff rents, residences, etc.	3,200 00	
Middle School share of Administration	1,000 00	
Famine Prevention Work	90,986 00	
Agr. experiment station	40,641 00	
Guaranteed income from Chinese sources	5,700 00	148,927 00

(per action-board of Directors-March 30, 31, 1928)

Grand total for all receipts \$ 364,376 00

--The new scale for the classification of the staff becomes effective September 1, 1928 - per action of the Board of Directors.--

EXPENDITURES:

--All amounts in Mexican dollars

I. ADMINISTRATION:-

Office of the President;

1111. Salaries of staff;		
Y. G. Chen	2,752 00	
Minnie H. Purcell	1,800 00	
Tsu Sing-fu	621 34	
Chinese writers and assts.	300 00	
1112. Office supplies and expense	<u>300 00</u>	5,773 34

Office of the Treasurer;

1121. Salaries of staff;		
Elsie M. Priest	1,275 00	
Harry H. Sie	992 00	
Chu Pei Tsiang	526 00	
Assistants	250 00	
1122. Office expense and supplies	350 00	
1123. Audit expense	<u>300 00</u>	3,693 00

Office of the Registrar - including Admissions -

1131. Salaries of staff;		
Liu Lai Ching - 1/3	750 67	
Tsien Tsven Tien	932 00	
Liu Ching Hsi	832 00	
Swen Shu Fan - 1/2	466 00	
Assistants	100 00	
1132. Office expense and supplies	<u>425 00</u>	3,505 67
1141. New York administration		4,000 00

Office of the Business Department;

1161. Salaries of staff;		
Ni Tsin yuen - 1/2	516 00	
Tao Ming Peh	588 00	
1162. Office expense and supplies	150 00	
1163. Social fees - expense in meeting guests	<u>100 00</u>	1,354 00

General;

121. Catalogues, reports and bulletins	300 00	
122. Commencement and public occasions	200 00	
123. Student activities;		
1231. University magazine	1,000 00	
1232. Kulso Y.M.C.A.	240 00	
124. Miscellaneous;		
1241. Travel of Board of Directors	300 00	
1242. Educational Associations;		
N.A. Promotion of education	100 00	
E. C. C. E. A.	450 00	
Nanking Church Council	20 00	
Council of Higher Education	<u>50 00</u>	
1243. Sundry	100 00	
1246. Travel of officers	200 00	
1247. Entertainment of guests	<u>300 00</u>	3,260 00

Total Administration..... 21,586 01

II. OPERATION AND MAINTENANCE:

Superintendent's office;

2111. Salary of Charles T. Gee	<u>1,370 00</u>	1,370 00
--------------------------------	-----------------	----------

0475

OPERATION AND MAINTENANCE - continued:

Kulec Buildings;		
2211. Wages of servants	1,350 00	
2212. Repairs of buildings (administration)	750 00	
2213. Fuel	1,000 00	
2214. Light	1,250 00	
2215. Insurance (to be distributed)	1,700 00	
2216. Materials supplies and expense	250 00	
2217. Campus	500 00	6,900 00
<hr/>		
Kanhoyen Buildings;		
2221. Wages of servants	1,500 00	
2222. Repairs- general	1,000 00	
" - special account of damage	500 00	
2223. Fuel	250 00	
2224. Light	2,250 00	
2226. Materials, supplies and expense	500 00	6,000 00
<hr/>		
Faculty residences;		
2241. Repairs- residences not damaged		200 00
<hr/>		
Total for Operation and Maintenance		14,470 00

III. INSTRUCTIONAL:

31. College of Arts and Science;

311. Salaries of dean and assistants;		
Acting dean-K. C. Liu 40%	1,056 00	
Tsu Sing Fu 1/3	310 66	
Secretary and assistants	100 00	
3112. Office expense and supplies	150 00	1,616 66
<hr/>		

312. Salaries of instructors;

Biology;		
*J. T. Illick	2,562 50	
Fan Teh Sheng	699 00	
Kwon Yu Hing	251 00	
<hr/>		
	3,492 50	

Chemistry;

*J. C. Thomson	2,652 00	
*E. V. Jones	1,500 00	
Y. G. Chen 20%	588 00	
Chong Tsi Kao	1,997 80	
Jen Kia Kwei	872 00	
(Tai An Pan	255 20)	
Li Fang Hsueh	739 50	
Li Shih King	241 20	
Hoh Hsi	324 00	
Yang Shi Ming	177 60	
Tiang Chi Kwei	253 00	
(Pan Zung Hoo	515 00)	
Student assistants	100 00	
<hr/>		
	9,575 19	

Chinese;

Details to be arranged later	6,000 00	
------------------------------	----------	--

Economics;

(Chu Hsuen Yuen	2,130 00)	
*Substitute for G.W. Sarvis	1,900 00	
<hr/>		
	1,900 00	

Education;

Liu Lai Ching - 2/3	1,501 33	
---------------------	----------	--

University of Nanking
Budget for 1928-1929.

College of Arts and Science;
312. Salaries of instructors- continued;
English;

(Li Mali	1,187 00)
(Ting Wen Piao	2,152 00)
(Liu Hwa Tsai	1,320 00)
*A. J. Bowen	3,400 00
*Harry Clemons or substitute	3,400 00
*Ben Holroyd or substitute	600 00
	<hr/>
	7,400 00

History and Political Science;

*M. S. Bates	3,300 00
Liu Tsong Ben	2,486 00
Tsai Wei Pang	1,298 00
1 additional professor	1,920 00
	<hr/>
	9,004 00

Mathematics;

Chang Tsi Hwa	973 50
1 additional professor 1/2	900 00
Wu Ying Hwai	351 33
Pan Ting Kwan	310 67
	<hr/>
	2,535 50

Library Science;

Li Siao Yuen 1/3	750 60
Tsiang Chia Siang	240 00
	<hr/>
	990 60

Philosophy and Psychology;

*C. H. Hamilton	4,000 00
Liu Kwoh Chain 40%	1,056 00
1 half time professor	1,200 00
	<hr/>
	6,256 00

Physics;

Cha Chien	1,370 00
1 additional professor 1/2	900 00
Wu Ru Ling	932 00
Swen Shu Pang- 1/2	466 00
Chen Yu Kan	466 00
Student assistants	540 00
	<hr/>
	4,674 00

Physical Education;

Chang Sing Fu	994 40
Tsu Shao Wu	416 00
	<hr/>
	1,410 40

Religious Education;

*W. F. Hummel or substitute	1,200 00
Wang Chwen Yong	1,076 00
(Hsiung Tsiang Hsu	1,076 00)
	<hr/>
	2,276 00

Sociology;

J. D. H. Lamb	2,330 00	59,345 43
---------------	----------	-----------

316. Departmental supplies and expense;

3160. General	100 00	
Library science	100 00	
Chemistry	1,620 00	
Chinese	600 00	
Gas - upkeep	250 00	
Mathematics	140 00	
Physics	1,000 00	
Zoology	200 00	4,010 00
	<hr/>	

318. Departmental equipment;

3180. General	100 00	
Chemistry	360 00	
Mathematics	20 00	
Zoology	200 00	680 00
	<hr/>	

Total for College of Arts and Science 65,652 09

*Mission Board supported personnel.

2
3
0
3
8
8
3

32. College of Agriculture and Forestry;

3211. Salaries of deans and assistants;			
*J. H. Reisner		4,080 00	
T. S. Kuo		3,040 00	
Cheo Tih		207 00	
Typists		200 00	
3212. Office expense and supplies		250 00	
3213. Printing		400 00	
3214. Travel - local		200 00	
" - U S A (JHR)		2,000 00	
3215. Entertainment of guests		100 00	10,477 00

322. Salaries of instructors;

Agronomy;			
*G. E. Ritchey or substitute	3,600 00		
Heh Ching Ming	<u>1,298 00</u>	4,898 00	
BIOLOGY;			
Bacteriology;			
*C. S. Gibbs or substitute	2,700 00		
Botany;			
*A. N. Steward or substitute	3,400 00		
Chiao Chi yuen	1,276 00		
Cneo Hoh Chang	168 00		
1 additional associate	720 00		
Entomology;			
Chang Chuh Peh	1,440 00		
Wu Chen Chong	1,054 00		
Plant Pathology;			
Tai Fan Nan	2,436 00		
Zoology;			
*J. T. Illick	837 50		
Fan Teh Shen	233 00		
Kwoh Yu Ming	<u>77 00</u>	13,911 50	
Chemistry;			
*J. C. Thomson	1,020 00		
*E. V. Jones	750 00		
Chang Tsi Kao	499 20		
(Tai An pan	176 40)		
Li Fang Hsuin	264 50		
Hon Hsi	324 00		
(Pan Zong Heo	315 00)		
Li Shih King	241 20		
Yang Shi Ming	177 60		
Student assistants	<u>100 00</u>	3,376 50	
Physical Education;			
Chang Sing-fu --10%		248 60	
Horticulture;			
Hu Chang Chi	1,786 00		
Chang Wen Tsai	<u>932 00</u>	2,718 00	
Rural Economics;			
*J. L. Buck	3,680 00		
Chiao Chi-ming	1,176 00		
1 additional associate	<u>720 00</u>	5,576 00	31,218 60

326. Departmental supplies and expenses;

3261. Agronomy	250 00		
3262. Bacteriology	100 00		
3263. Botany	200 00		
3264. Chemistry	850 00		
3265. Rural economics	150 00		
3266. Zoology	150 00		
3267. Entomology	300 00		
3268. Herbarium	435 00		
3269. Physiology of plants	200 00		
3270. Horticulture	200 00		
Upkeep of gas plant for biology	<u>175 00</u>	3,010 00	

2
3
0
3
8
8
7

32. College of Agr. and Forestry, continued;

328. Departmental equipment;			
3281. Agronomy	380 00		
3282. Bacteriology	100 00		
3283. Botany	250 00		
3284. Rural economics	100 00		
3285. Zoology	150 00		
3286. Physiology of plants	100 00		
3287. Horticulture	100 00		
3289. Entomology	300 00	<u>1,300 00</u>	<u>4,310 00</u>

Total for College of Agriculture and Forestry..... 46,005 60

*Mission Board supported personnel.

33. Subfreshman year;

Office for administration;			
3311. Assistants	100 00		
3312. Office expense and sup.	<u>100 00</u>	200 00	200 00

332. Salaries for instructors;

Chemistry;			
*J. C. Thomson	408 00		
*E. V. Jones	750 00		
Jen Kia Kwei	436 00		
(Tai An Pan	764 40)		
Liang Chi Kwei	233 00		
Li Shih King	321 60		
Yang Shih Ming	236 80		
Student assistants	<u>100 00</u>	2,485 40	
Chinese;			
Details to be arranged		2,500 00	
English;			
(Li Mai Li	1,187 00)		
Tsu Kwoh Meo	882 00		
*Ben Holroyd or substitute	<u>2,000 00</u>	2,882 00	
Mathematics;			
Chang Tsi hwa	324 50		
Wu Ying Hwai	702 67		
Pan Ting Kwan	<u>621 33</u>	1,648 50	
Physical Education;			
Chang Sing-fu	1,243 00		
Tsu Shao Wu	<u>416 00</u>	1,659 00	
Physics;			
Cha Chien	1,370 00		
Liu Chen yu	1,298 00		
Liu Tien Ching	416 00		
Student assistants	<u>540 00</u>	3,624 00	
Religious Education;			
*W. F. Hummel or substitute	2,400 00		
Wang Shwen Yung	1,076 00		
(Hsiang Tsiang Hsu	<u>1,076 00)</u>	3,476 00	
Sociology;			
*G. W. Sarvis or substitute	700 00		
(1 additional associate	<u>340 00)</u>	700 00	18,974 90

336. Departmental supplies and expenses;

3360. General			
3362. Physics		600 00	
3363. Chemistry		1,900 00	
3364. Mathematics		<u>160 00</u>	2,660 00

338. Departmental equipment;

3381. Chemistry and gas		450 00	
3383. Mathematics		<u>40 00</u>	490 00

Total for Subfreshman year..... 22,324 90

*Mission Board supported personnel.

34. Middle School.

Office of the Principal;

3411. Salaries of staff:

Liu Ching Fu	1,338 00	
Kung Tsang	584 00	
Li Hung Teh	588 00	
Leag Lien Chia	584 00	
Assistants	450 00	

3412. Office expense and supplies . 250 00 4,305 00

342. Salaries of instructors;

Liu Ching Fu	613 00	
Kung Tsang	594 00	
Li Hung Teh	588 00	
Leag Lien Chia	584 00	
Chen Chwen Ho	1,056 00	
Leag Pao Song	1,056 00	
Li Ching Hsiang	1,056 00	
Mih Sih Chung	1,056 00	
Wang Chi Hsing	1,056 00	
Tai Pong Shan	924 00	
Chen Shui I	924 00	
Cheo Cui Shan	902 00	
Chang Chien Chiu	902 00	
Wu Wa Peh	902 00	
Mu Ping Fu	902 00	
Ling Hsien Chang	902 00	
Tang Wen Yaa	858 00	
Chen Cauh Chuin	898 00	
Kwon Pei	600 00	
Yang Keh Li	528 00	
Liu Chen Shi-djen	470 00	
Yang Mao An	426 00	
Hung Shiu Kwen	396 00	
Wang Chao	396 00	
Hu Ching Chuen	330 00	
Cau Shu	330 00	
Wu Lien Sang	350 00	
Tao Tung Fu	294 00	
Chang Pan Rui	294 00	
Tai Pan Yuen	270 00	
Ching Kun Chan	180 00	
Li Tseh Yu	170 00	
Yu Chen Song	170 00	
*J. M. Speers	<u>4,280 00</u>	25,057 00

346. Departmental supplies and expenses;

3460. General supplies and expense	900 00	
3461. Manual training	500 00	
3462. Library; salary and books	395 00	
3463. Laboratory expense	450 00	
3466. Admissions office expense	<u>250 00</u>	<u>2,495 00</u>

Total for the Middle School.....31,857 00

*Mission Board supported personnel.

37. LIBRARY:

3712. Salaries of staff;			
Liu Kwoh Chuin	20%	528 00	
Li Siao Yuen	2/3	1,501 40	
Chen Chang Wei		1,298 00	
Tsao Tsu Ping		992 00	
Ho Han San		530 00	
Tsiang Chia Siang		480 00	
Tsu Chen Chi		578 00	
Ho Wei Ching		300 00	
Wang Chao Yung		240 00	
1 additional assistant		240 00	
Janitor Chang		138 00	
Janitor Sung		126 00	
Student assistants		900 00	7,651 40
3714. Office expense and supplies			200 00
3721. Binding			300 00
3722. Cataloguing			400 00
3723. Supplies			300 00
3724. Equipments			300 00
3731. Chinese periodicals			300 00
3732. Chinese books general			200 00
3733. Chinese books colleges			500 00
3741. Western periodicals			900 00
3742. Western books general			500 00
3743. Western books colleges			800 00
			<u>12,351 40</u>

NON-INSTRUCTIONAL ITEMS:-

Reserves and allowances;

509. Medical and dental for staff		300 00	
510. Contingent for colleges	1,691.00		
" " Middle Sch.	557 00	2,248 00	
511. Reserve for furlough		400 00	2,948 00

Special items for student activities;

521. Special grant for cont. of visiting athletic teams		100 00	
611. Medical clinics- Kulco		500 00	
612. Medical clinics-Kanhoyen		640 00	
613. Student magazine-Kanhoyen		640 00	
614. Student organization-Kanhoyen		640 00	
615. Athletics- College		3,000 00	
617. Athletics-Middle School		1,060 00	6,580 00

Dormitories - College unit;

621. Wages of servants	900 00	
622. Repairs	1,000 00	
624. Lights	1,400 00	
626. Materials, sup. & exp.	200 00	
627. Hot Water	2,500 00	
628. Salaries of Ni Tsin Yuen	516 00	6,516 00

77. Construction Department;

7711. Salaries of staff;			
Chas. T. Gee		1,370 00	
Assistant draftman		300 00	
Mao Teh Lin		332 00	
Janitor		156 00	
7712. Office and dept. sup. & exp.		300 00	2,458 00

1928-1929 Budget expenditures:

I. ADMINISTRATION AND PUBLICITY:

111. Salaries of staff;			
J. H. Reisner		2,500.00	
E. M. Priest		425.00	
Writers & assistants		300.00	
113. Office expense & supplies		200.00	
115. Travel		200.00	3,625.00
		<u> </u>	

AGRICULTURAL EDUCATION:

121. Salaries of staff;			
Li Ying Hwei		1,298.00	
Chang Yuen Wei		1,176.00	
Chien Hsiang Chi		240.00	
Ed. director		660.00	
Sc & manual work dept.		660.00	
Chinese teachers		240.00	
Hygiene, med, & rural recreation		560.00	
123. Materials, sup. & exp.		50.00	
126. Rural demonstration schools;			
Wuliang	1,020.00		
City boys' school	370.00		
I. P. M. Boys' school	370.00	1,760.00	
127. Rural community center		496.00	
129. Short and Normal courses;			
Board	2,160.00		
Uniform	90.00		
Sup. & Exp.	1,650.00	5,900.00	
Special equipment etc.		2,000.00	13,040.00
		<u> </u>	

AGRICULTURAL EXTENSION:

131. Salaries of staff;			
Chow Ming I		1,542.00	
Chang Chi Chong		2,130.00	
Lang Hsi Hsien		408.00	
Li Shin Chieh		408.00	
1 full College graduate		720.00	
2 short course graduate		720.00	
Writers and assistants		350.00	
133. Supplies and expense		500.00	
134. Equipment		600.00	
135. Travel		1,500.00	
137. Films, supplies etc.		800.00	
138. Newspaper;			
Chang Chi Wen		1,200.00	
Wang Tso Pang		294.00	
Printing		1,200.00	
Postage		160.00	
Labor		120.00	
Supplies		225.00	12,877.00
		<u> </u>	

BACTERIOLOGY RESEARCH:- (Animal Diseases)

141. Salaries of staff;			
Chen Ken		1,176.00	
New associate		720.00	
Kitchen boy		120.00	
Stable boy		120.00	
143. Materials, supplies & expense		325.00	
145. Animal disease projects		500.00	
146. Equipment		386.00	3,347.00
		<u> </u>	

Famine prevention work continued:

COOPERATIVE EXTENSION:

15	Nanshuchow Agr. Dept.	1,000.00	
	Kaifeng Baptist College	1,400.00	
	Weih sien Agr. Dept.	400.00	
	Yih sien Indust. sch.	600.00	
	Usangchow (London Missionary) Society)	200.00	
	Tunghsien (ABC FM) Jefferson Academy	200.00	
	Travel	250.00	
	Cooperative scholarships	1,500.00	5,550.00

RURAL ECONOMICS AND FARM MANAGEMENT:

161.	Salaries of staff;		
	J. L. Buck	2,500.00	
	Hsu Chen	1,542.00	
	Swen Wen Yuh	1,298.00	
	Regular assistants	3,252.00	
163.	Supplies and expense	300.00	
165.	Travel	400.00	9,292.00

FARM CROPS IMPROVEMENT AND SEED FARMS:

171.	Salaries of staff;		
	1 foreigner	1,500.00	
	T. H. Shen	2,252.00	
	Wang Sheo	1,176.00	
	On: Teh Chi	1,054.00	
	Kwan Chia Chi	932.00	
	Chang Teh Ren	720.00	
	1 new associate	720.00	
	Li Wei Chien	395.00	
	Tai Swen Eng	222.00	
	Assistants	300.00	
173.	Materials, sup. & exp.	1,450.00	
174.	Equipment	450.00	
175.	Travel	500.00	
176.	Labor	1,400.00	
179.	Fertilizers	350.00	13,422.00

FORESTRY:

181.	Salaries of staff;		
	N. K. Ip	2,740.00	
	Chen Yung	2,374.00	
	Li Teh I	1,298.00	
	Ling Kan	1,420.00	
	Shen Hsion Li.	1,298.00	
	Ren Chen Tung	1,298.00	
	Cheo Kwoh Hwa	932.00	
	Chinese writer	250.00	
	Chu (Dendrology)	240.00	
183.	Supplies and expense	300.00	
185.	Travel and extension	200.00	
186.	Silviculture;		
187.	Research projects	1,500.00	
188.	Dendrology	239.00	
	Silviculture	100.00	
	Weather observation	100.00	
	Forest products	50.00	
	Extension	100.00	14,439.00

Famine prevention work continued:

PLANT DISEASE CONTROL:

201. Salaries of staff;		
Yu Tah Fu	1,276.00	
Chen Hung Kwei	1,054.00	
Field assistant	114.00	
Laboratory assistant	144.00	
203. Materials, sup. & exp.	600.00	
204. Equipment-Microscope etc.	500.00	
205. Travel	300.00	
206. Labor	400.00	4,388.00

RESEARCH LIBRARY:

211. Salaries of staff;		
Wan Kwoh Ting	1,420.00	
Chen Tsu Kwei	1,176.00	
Liu Shwen Pu	710.00	
Ho I Wu	260.00	
Fan Yun Kan	380.00	
Jan Hsu Yuen	260.00	
212. Supplies	200.00	
213. Travel and expense	100.00	
214. Chinese books	1,000.00	
215. Foreign books	1,500.00	7,006.00

SCHOLARSHIPS FOR AGR. AND FOR. STUDENTS #22	1,500.00	1,500.00
CONTINGENT	500.00	500.00
PUBLICATIONS FOR ALL DEPARTMENTAL	2,000.00	2,000.00

Total Famine prevention work expenditures \$ 90,986.00

1928-1929 Budget receipts:

AGRICULTURAL EDUCATION:

Normal course (30 students)	3,000.00	
Garden sales	50.00	
Cotton and seed at Wukiang	200.00	3,250.00

NEWSPAPER 800.00

FORESTRY EXTENSION 200.00

FORESTRY FUND 1,700.00

COMMERCIAL FELLOWSHIP 800.00

TRUST FUNDS 84,236.00

Total Famine prevention work receipts \$ 90,986.00

2
3
0
3
8
8
3

SHOWING REVISED BUDGET FOR YEAR 1928-1929

Summary Only

	Budget approved for 1928-1929	Revised budget for 1928-1929
RECEIPTS:		
Student fees - colleges	\$73,215.00	\$75,415.00
" " middle school	38,114.00	44,918.00
Endowment funds	24,000.00	24,000.00
Mission board grants	25,000.00	23,000.00
Mission board personnel grants	55,120.00	46,980.00
All other sources	57,941.00	58,456.00
Famine funds	90,986.00	90,986.00
	<u>\$364,376.00</u>	<u>\$363,755.00</u>

EXPENDITURES:		
Administration	21,586.01	21,313.33
Operation and maintenance	14,470.00	14,470.00
College of Arts and Science	65,652.09	62,525.77
College of Agr. and Forestry	46,005.60	43,246.00
Subfreshman year	22,324.90	19,157.50
Middle School	31,857.00	38,661.00
Library	12,351.40	13,443.40
Reserves, etc.	2,948.00	1,257.00
Special student items	6,580.00	6,580.00
Construction department	2,458.00	2,458.00
Dormitories	6,516.00	9,016.00
Experiment station	40,641.00	40,641.00
Famine funds	90,986.00	90,986.00
	<u>\$364,376.00</u>	<u>\$363,755.00</u>

NOTE:

- Action is requested to approve the revised budget which is now in force.
- Special items in relation to revised budget:
1. Methodist cut amounting to Mex. \$7,200.00.
 2. Increase in student body has largely offset above cut.
 3. We have no contingent of any kind.
 4. The item of Mex. \$5,700.00 voted by the Directors in March to be raised by them for this budget is included and considered part of the income for this year. When will this be paid? To whom is the Treasurer to write to secure this money?
 5. Middle School is able to care for deficit and to carry its own expenses this year; on account of increased enrolment.

Budget
1929-1930

2
3
0
3
8
8
3

0487

UNIVERSITY OF NANKING
NANKING CHINA

BUDGET

July 1, 1929 to June 30, 1930

2

3

0

3

8

8

3

0488

UNIVERSITY OF NANKING

BUDGET FOR YEAR JULY 1, 1929-June 30, 1930

INDEX AND SUMMARY BY UNITS: All amounts in Chinese currency

Receipts:

		Page
Student fees, all departments	132,236 00	2
Endowment interest:		2
Unrestricted	39,000 00	
Restricted	45,000 00	
Mission Boards cash grants:		2
Unrestricted	20,000 00	
Restricted	3,000 00	3
Mission Board personnel	47,500 00	3
Gifts, special grants, etc.	21,700 00	
Agricultural experiment station	42,317 00	3
Famine Prevention work:		3
Local receipts	4,810 00	
From trust funds	80,430 00	
University Hospital:		
Mission Boards	4,650 00	3
Mission Board personnel	15,080 00	3
China Medical Board	7,500 00	4
Rent of Kuleo compound	3,600 00	4
Fees from patients	68,466 00	4
Grand total.....\$	535,289 00	

Expenditures:

Administration	25,536 15	6
Operation and maintenance	21,191 00	7
College of Arts and Science	96,062 34	9
College of Agr. and Forestry	50,445 30	10
Subfreshman year	17,841 50	11
Middle School - instruction	33,686 00	12
Library	15,006 00	13
Reserves, contingent, etc.	27,321 71	13
Special student activities	7,980 00	13
Dormitories - college unit	10,940 00	14
Construction department	2,446 00	14
Agricultural experiment station	42,317 00	15
Famine Prevention Work	85,240 00	19
University Hospital	99,296 00	21
Grand total.....\$	535,289 00	

1148

UNIVERSITY OF NANKING - SUMMARY BY DEPARTMENTS.

1. ADMINISTRATION AND GENERAL OPERATING EXPENSES:

Receipts:

Endowment funds for general purposes	39,000 00	
Mission Board cash grants	20,000 00	
Mission Board personnel - not allocated	6,870 00	
D. H. Day gift for salary of treasurer	1,100 00	
Ginling College for services of treasurer	600 00	
Staff rents	5,000 00	
Dormitory fees	9,000 00	
Magazine fees	1,140 00	
College of Arts and Sc. share of Adm & deficit	9,777 30	
College of Agr. and For. " " "	5,314 70	
Sub freshman year " " "	626 50	
Middle School share of contribution, E.C.C.E.A	100 00	
Middle School share of Administration	2,000 00	
Hospital " "	1,000 00	101,528 50

Expenditures:

Administration	25,536 15	
Operation and maintenance	12,241 00	
Library	15,006 00	
Dormitories - college unit	10,940 00	
Construction departments	2,446 00	
Special items - reserves	1,300 00	
Deficit of 1927-8-9	16,000 00	
Mission scholarships	4,050 00	
Contingent	3,271 71	
Applied to College of Arts and Science	10,737 64	101,528 50

2. COLLEGE OF ARTS AND SCIENCE:

Receipts:

Student fees - 325	37,050 00	
Hall Estate endowment	35,000 00	
Mission Board personnel	19,052 00	
Alumni fund interest	1,300 00	
*Special from Chinese Cultural funds	2,700 00	
From general University funds	10,737 64	105,839 64

Expenditures:

Total expenditures (inc. above 2,700.)	96,062 34	
Share of administration and deficit	9,777 30	105,839 64

*See action SF-8 governing this income and corresponding expenditures.

3. COLLEGE OF AGRICULTURE AND FORESTRY:

Receipts:

Student fees - 120	14,240 00	
Baptist board grant	3,000 00	
Methodist endowment	10,000 00	
Special fund	3,000 00	
Famine Prevntion Work - in lieu of services	5,000 00	
Mission Board personnel	20,520 00	55,760 00

University of Nanking,
Budget for 1929-1930
Summary by departments:

College of Agriculture and Forestry - cont:

<u>Expenditures:</u>		
Total expenditures	50,445 30	
Share of administration and deficit	<u>5,314 70</u>	55,760 00

4. Subfreshman year:

<u>Receipts:</u>		
Student fees - 125	17,410 00	
Mission Board personnel	<u>1,058 00</u>	18,468 00

<u>Expenditures:</u>		
Total expenditures	17,841 50	
Share of deficit	<u>626 50</u>	18,468 00

5. MIDDLE SCHOOL:

<u>Receipts:</u>		
From all sources		48,836 00

<u>Expenditures:</u>		
Operation of buildings	8,950 00	
Instruction:		
Principal's office	4,822 00	
Salaries	24,504 00	
Dept. expenses	<u>4,360 00</u>	33,686 00
Contingent	700 00	
Share of contribution, E.C.C.E.A.	100 00	
Share of administration	2,000 00	
Student activities	<u>3,400 00</u>	48,836 00

6. STUDENT ACCOUNTS:

Colleges; athletics and medical clinics fees		4,560 00
Expenditures for athletics and clinics		4,560 00

7. AGRICULTURAL EXPERIMENT STATION:

Gardens	13,730 00	
Experiment work	9,500 00	
Sericulture	<u>19,087 00</u>	42,317 00*

* Expenditures are contingent upon actual receipts.

8. UNIVERSITY HOSPITAL:

Receipts from all sources		99,296 00
Expenditures		99,296 00

9. FAMINE PREVENTION WORK:

Receipts - local 4,810.00 Trust funds 80,430 00		85,240 00
Expenditures		85,240 00

UNIVERSITY OF NANKING

BUDGET for the year July 1, 1929-June 30, 1930.

RECEIPTS:

From students:

College of Arts and Science (325)tuition	29,250 00	
Laboratory fees:		
Chemistry	1,500 00	
Physics	400 00	
Material fees:		
Mathematics	160 00	
Chinese	800 00	
Incidentals (1/5 day students)	4,290 00	
Library fees	650 00	37,050 00

College of Agriculture and Forestry (120)		
Tuition	10,800 00	
Laboratory fees:		
Chemistry	700 00	
Biology	700 00	
Incidentals	1,800 00	
Library fees	240 00	14,240 00

Subfreshman year: (125)		
Tuition	11,250 00	
Laboratory fees:		
Chemistry	1,900 00	
Physics	1,000 00	
Materials fees/		
Chinese	600 00	
Mathematics	200 00	
Sociology	60 00	
Incidentals	1,650 00	
Matriculation fees	500 00	
Library fees	250 00	17,410 00

Non-instructional for colleges:		
Medical fees	1,140 00	
Athletics:		
College of Arts and Science	2,100 00	
" of Agr. and Forestry	720 00	
Subfreshman year	600 00	
Magazine	1,140 00	
Dormitory fees (300-24:100-18)	9,000 00	14,700 00

Total fees from the colleges.....\$ 83,400 00

University of Manking
Budget for 1929-1930.

Middle School;		
Matriculation	200 00	
Tuition	29,400 00	
"	4,200 00	
Incidentals	4,250 00	
Medical fees	850 00	
Magazine fees	730 00	
Athletics	2,550 00	
Dormitories	3,260 00	
Laboratory	550 00	
Manual training	680 00	
Student Organization fund.	500 00	47,280 00

From other sources for M. S.		
Faculty house rentals	840 00	
" " elec.	120 00	
Account of fixed sal. for July and Aug	596 00	1,556 00

Grand total income from students..... 132,136 00

From all other sources:

Endowments interest:		
Unrestricted:		
Swasey fund	5,000 00	
U. C. M. S.	4,000 00	
Hall Estate (General)	30,000 00	39,000 00
Restricted:		
Methodist - A and F	10,000 00	
Hall Estate - initial gift A&S	5,000 00	
" " - (Cultural Studies)		
Arts & Sci.	30,000 00	45,000 00

From Mission Boards:

Unrestricted:		
Methodist	4,000 00	
Presbyterian	8,000 00	
U.C.M.S.	8,000 00	
Restricted:		
Baptist - A and F	3,000 00	23,000 00

From Mission Board personnel:

Baptist (A and F)		
2 representatives	5,200 00	
Methodist:		
A. J. Bowen	4,300 00	
J. T. Illick	3,600 00	
1 representative vacancy	2,600 00	

University of Nanking,
Budget for 1929-1930
Receipts continued:

Presbyterian:		
J. L. Buck	3,760 00	
J. H. Reisner	4,560 00	
J. C. Thomson	4,080 00	
2 representative vacancies	5,200 00	
U.C.M.S.		
M. S. Bates	3,400 00	
L. S. C. Smythe	3,000 00	
3 representative vacancies	7,800 00	47,500 00

Gifts, special grants, etc.

Famine Funds for Agr. and For.	5,000 00	
D. H. Day gift for treasurer's sal.	1,100 00	
Ginling College for treasurer's service	600 00	
Alumni Fund interest	1,300 00	
Income from staff rents	5,000 00	
Middle School share of Admn.	2,000 00	
Hospital share of admn.	1,000 00	
Special grant for Agr. and For.	3,000 00	
Receipts for Cultural Studies-tentative	2,700 00	21,700 00

Total income for instruction and gen. admn....\$ 308,436 00

Agricultural experiment station:

Gardens	13,730 00	
Experiment station	9,300 00	
Sericulture	19,087 00	42,317 00*

Famine Prevention Work:

Students fees, etc.	4,810 00	
From Trust funds	80,430 00	85,240 00

University Hospital:

Mission Boards:		
Presbyterian	1,500 00	
Methodist	1,500 00	
U. C. M. S.	1,500 00	
Baptist	150 00	
	<u>4,650 00</u>	

Mission Boards personnel:

J. H. Daniels - Presby.	4,080 00	
C. S. Trimmer - Meth.	3,400 00	
R. A. Slater - U C M S	3,400 00	
A. C. Hutcheson - S. Presby	4,200 00	
	<u>15,080 00</u>	

University of Nanking,
Budget for 1929-1930
Receipts continued:

4.

University Hospital - continued:

China Medical Board	7,500 00	
Rent of Kuleo compound	2,600 00	
Fees from patients:		
Rent	36,000 00	
Private practice	700 00	
Medical treatments	5,000 00	
Obstetrics	600 00	
Drugs	6,600 00	
Surgical	2,600 00	
Refraction	500 00	
Laboratory	3,666 00	
Special ward	1,200 00	
Xray	600 00	
Physical examinations	400 00	
Registration	9,600 00	
	<u>68,466 00</u>	99,296 00

GRAND TOTAL ALL RECEIPTS.L.....\$535,289 00

*Contingent upon sales and receipts. All expenditures to be kept within actual income.

2
3
0
3
8
8
3

University of Nanking,
Budget for 1929-1930
Expenditures.

5.

I. ADMINISTRATION:--

11. Office of the President:

1111. Salaries of staff:

Y. G. Chen - 80%	2,752 00
Minnie H. Purcell	2,100 00
Tsu Sing-fu	1,000 00
Chinese secretary	720 00
Chinese writers and assts.	100 00

1112. Office expense and supplies	400 00	7,132 00
-----------------------------------	--------	----------

12. Office of the treasurer:

1121. Salaries of staff:

E. M. Priest - 75%	1,562 49
Harry H. Sie	1,120 00
Chu Pei-tsiang	640 00
Yieh Pih	300 00
Assistants	150 00

1122. Office expense and supplies	350 00
-----------------------------------	--------

1123. Audit expense	300 00	4,422 49
---------------------	--------	----------

13. Office of the registrar (ind. Admissions)

1131. Salaries of staff:

Wei Hsioh-ren - 33%	866 66
Tsien Tswen-tien - 50%	560 00
Liu Ching-hsi	940 00
Swen Shu-fan - 50%	505 00
Assistants	150 00

1132. Office expense and supplies (Adv. 200. Admn. 200.)	600 00	3,621 66
---	--------	----------

1141. Office in New York		4,000 00
--------------------------	--	----------

16. Office of the Business Dept.

1161. Salaries of staff:

Ni Tsing-yuen	590 00
Tao Min-peh	550 00
Student assts.	120 00

1162. Office expense and supplies	200 00
-----------------------------------	--------

1163. Expenses involved meeting guests, etc.	100 00	1,560 00
--	--------	----------

General:

121. Catalogues, reports and bulletins	1,000 00
--	----------

122. Commencement and public occasions	200 00
--	--------

123. Student activities:

1231. University magazine	1,140 00
---------------------------	----------

1232. Kuleo Y.M.C.A.	240 00
----------------------	--------

124. Miscellaneous:

1241. Travel of Bd. of Directors	400 00
----------------------------------	--------

University of Nanking,
Budget for 1929-1930
Expenditures:

ADMINISTRATION - continued:

General:

Miscellaneous:

1242. Educational assns:			
General contributions		200 00	
E. C. C. E. A.		600 00	
Nanking Church Council		20 00	
Council Higher Education		50 00	
1243. Sundry		100 00	
1246. Travel of officers		250 00	
1247. Entertainment of guests		600 00	4,800 00
			<hr/>

Total for Administration...25,536 15

II. OPERATION AND MAINTENANCE:

21. Office of the superintendent:

2111. Salaries of staff:

C. T. Gee 50%		1,430 00	
Mao Teh-lin		386 00	

2112. Office expense and supplies		100 00	1,916 00
			<hr/>

22. Kuleo Buildings:

2211. Wages of servants		1,650 00	
-------------------------	--	----------	--

2212. Repairs of buildings:

Sage chapel	350 00		
Severance Hall	475 00		
Swasey Hall	250 00		
Baillie Hall	250 00	1,325 00	

2213. Fuel		1,200 00	
------------	--	----------	--

2214. Light		1,450 00	
-------------	--	----------	--

2215. Insurance		1,500 00	
-----------------	--	----------	--

2216. Materials supplies and expense		400 00	
--------------------------------------	--	--------	--

2217. Campus:

Wages for 3 men	450 00		
Hort. improvements	250 00		
Upkeep of roads	250 00	950 00	8,475 00
			<hr/>

222. Kanhoyen Buildings:

2221. Wages of servants		1,900 00	
-------------------------	--	----------	--

2222. Repairs:

General		1,500 00	
Special account damage 1927		2,000 00	

2223. Fuel		300 00	
------------	--	--------	--

2224. Light		2,400 00	
-------------	--	----------	--

2225. Insurance		350 00	
-----------------	--	--------	--

2226. Materials supplies and expense		500 00	6,900 00
			<hr/>

224. Faculty residences:

2241. Repairs:

No. 5 and No. 9, general repairs		200 00	
No. 10 - boundary walls		50 00	

2
3
0
3
8
8
3

University of Nanking,
Budget for 1929-1930
Expenditures:

Residences continued:		
No. 28, floors and whitewashing	300 00	
No. 32, " and servants quarters	200 00	750 00
SPECIAL:		
East side compound		<u>1,100 00</u>
Total for Operation and Maintenance...21,191 00		

III. Instructional:

31. College of Arts and Science:

311. Office of the dean-

3111. Salaries of staff:		
K. C. Liu, dean - 40%	1,136 00	
Tsao Ihotsuin	240 00	
Assistants	100 00	
3112. Office expense and supplies	200 00	
3113. Printing	200 00	
3114. Entertainment of guests	100 00	<u>1,976 00</u>

312. Salaries of instructors:

Biology Department:

J. T. Illick	1,800 00	
Nulson S. Chen	985 00	
Fan Teh-shen	706 00	
Kwoh Yu-ming	235 00	<u>3,726 00</u>

Chemistry Dept:

J. C. Thomson	2,652 00	
Y. G. Chen - 20%	720 00	
One mission representative - 50%	1,500 00	
Y. C. Tao	1,875 00	
K. K. Jau	770 00	
E. H. Pan - 1/2 time only 50%	450 00	
S. L. Hwang	705 00	
Wang Chao	705 00	
T. Y. Feng	705 00	
Yuen Kao-chi	848 00	
Li Shih-king	298 00	
Yang Shih-ming	237 00	
4 students	100 00	<u>11,365 00</u>

Chinese department:

Details to be worked out later 7,000 00

*Economics Department:

Chao Cheng Shen	2,160 00	
One additional professor	2,400 00	<u>4,560 00</u>

*Education and psychology depts:

Liu Nai-ching	2,180 00	
Chen Hwa-ken	2,160 00	<u>4,340 00</u>

English:

A. J. Bowen	4,300 00	
Li Mali - 1/3	800 00	
Mission Board representative	2,600 00	<u>7,700 00</u>

University of Nanking,
Budget for 1929-1930.
Expenditures:

3.

312. Salaries of instructors continued:

French and German:		
Lia Tsuin or sub.	360 00	
Chao Tso-ren - 1/3	834 00	1,194 00
History:		
M. S. Bates	3,409 00	
Tsai Wei-fang	1,320 00	
Chen Kuo-luh	940 00	
For Chinese history	1,000 00	6,660 00
Library Science:		
K. C. Liu - 20%	568 00	
S. Y. Li	125 00	
Chen Chang wei	210 00	
Tsiang Chia-hsiang	288 00	1,891 00
Mathematics:		
New professor	600 00	
Chang Tsi-hwa	1,520 00	
Wu Yin-hwai	708 00	
Pan Tin-kwan	636 00	3,364 00
Philosophy:		
K. C. Liu - 40%	1,106 00	
Chao Tso-ren - 2/3	1,666 00	2,802 00
Physical education:		
Tsu Shao-wu	510 00	
Mrs. Chiu Shi-ming	300 00	810 00
Political Science:		
Liu Tsongben	2,620 00	
Heo Ai-chang	2,210 00	4,830 00
Physics:		
Chia Chien	2,860 00	
Wei Hsioh-ren	1,733 34	
Wu Ru-lin	1,060 00	
Liu Tien ching	940 00	
Chen Yu-kan or sub.	960 00	
Student assts.	880 00	8,433 34
Religious education:		
C. Y. Wang	1,130 00	
P. C. Wang	1,340 00	2,470 00
Sociology:		
L. S. C. Smythe	3,000 00	
Wu Ching Chao	1,640 00	
Associate	700 00	5,340 00
Total for instructors salaries. 76,485 34		

316. Departmental supplies and expense:

3160. General	400 00	
3161. Chemistry	1,100 00	
3162. Physics	1,200 00	
3163. Chinese	600 00	
3164. Gas	250 00	
3165. Mathematics	140 00	
3166. Zoology	300 00	3,990 00

University of Nanking,
Budget for 1929-1930.
Expenditures:

318. Departmental equipment:

3180. General	300 00	
3181. Chemistry - for gas plant	3,600 00	
3182. Physics	5,000 00	
3183. Mathematics	20 00	
3184. Zoology	200 00	9,120 00

Total instructional budget..... 91,571 34

For special work on Cultural Studies program:

Administration:

Secretary	840 00	
Printing	1,000 00	
Projects	600 00	
Supplies and expense	551 00	
Books for Cultural Studies Dept. (Library)	1,500 00	4,491 00

Total for College of Arts & Sc....96,062 34

32. College of Agriculture and Forestry:

3211. Salaries of deans and assts:

J. H. Keisner	4,560 00	
Co-dean	2,640 00	
Secretary - 50%	800 00	
Li Ching Long	450 00	
3212. Office expense and supplies	300 00	
3213. Printing	300 00	
3214. Travel local	200 00	
" for secretary 50%	750 00	
3215. Entertainment of guests	200 00	10,200 00

322. Salaries of instructors:

Agronomy department:

G. E. Ritchey	2,600 00	
Baptist representative	2,600 00	
Soil professor	2,400 00	
Heh Ching Ming	1,470 00	9,070 00

Biology Department:

Bacteriology division:

C. S. Gibbs	2,600 00	
-------------	----------	--

Botany division:

A. N. Steward	2,600 00	
Chiao Chi Yuen	1,470 00	
1 additional associate	700 00	
Cheo Hoh Chang	216 00	
	<u>4,986 00</u>	

Entomology division:

Jung Chuh peh	1,540 00	
Wu Chen chong	1,180 00	
	<u>2,720 00</u>	

Plant pathology division/

Tai Ban-nan	2,620 00	
-------------	----------	--

Zoology division:

J. T. Illick	1,800 00	
--------------	----------	--

University of Nanking,
Budget for 1929-1930
Expenditures:

Zoology division continued:

Nelson Chen	492 50	
Fan Teh Shen	354 00	
Kwoh Yu Ming	117 00	
Chao Hung Fah	240 00	
	<u>3,003 50</u>	15,929 50

Chemistry department:

J. C. Thomson	1,020 00	
Mission representative	650 00	
Tao Yen Chiao	625 00	
Hwang Shui Lwan	235 00	
Jang Chao	235 00	
Feng Ti Yuan	235 00	
Yuen Kai chi	212 00	
Li Shih King	298 00	
Yang Shih Ming	238 00	
Student assistants	100 00	3,848 00

Forestry:

Chen Yung		1,250 00
-----------	--	----------

Horticulture:

Hu Chang chi	1,900 00	1,900 00
Chang Wen-tsai		<u>2,060 00</u>

Physical education:

Tsu Shao wu		255 00
-------------	--	--------

Religious education:

Wang Puh Chi		700 00
--------------	--	--------

Rural Economics:

J. L. Buck	3,760 00	
Chiao Chi-ming	1,350 00	
Chang Lu Luan	950 00	6,060 00
		<u>40,072 50</u>

326. Departmental supplies and expense.

3261. Agronomy	300 00	
3262. Bacteriology	300 00	
3263. Botany	200 00	
3264. Chemistry	700 00	
3264b Forestry	350 00	
3265. Rural economics	150 00	
3266. Zoology	150 00	
3267. Entomology	300 00	
3268. Herbarium	300 00	
3269. Horticulture	450 00	
3270. Special	182 00	3,382 00

328. Departmental equipment:

3281. Agronomy	100 00	
3282. Bacteriology	100 00	
3283. Botany and herbarium	500 00	
3284. Chemistry	800 00	
3285. Rural economics	100 00	
3286. Zoology	100 00	
3287. Entomology	100 00	
3289. Horticulture	200 00	
3290. Special	55 50	2,055 50
		<u>55,710 00</u>

Less share of administration

5,264 70

Total for College of Ag. & For 50,445 30

2
3
0
3
0
0
7

0501

University of Nanking,
Budget for 1929-1930.

33. Subfreshmen Year:

331. Office of administration;

3311. Salaries of staff;

Tsien Tswen Tien	560 00	
Swen Shu Fang	505 00	
Assistants	100 00	
	100 00	1,265 00

3312. Office supplies and expense

332. Salaries of instructors;

Biology;		
Nelson Chen	492 50	

Chemistry;		
J. C. Thomson	408 00	
Jones or Adolph	650 00	
Jou Kai Kwei	720 00	
Z. H. Pan	450 00	
Li Shih King	298 00	
Yang Sih Ming	237 00	
Four assistants	200 00	
	<u>2,963 00</u>	

Chinese;		
Details to be arranged	2,000 00	

English;		
Li Mail	1,600 00	
Tsu Kwoh Meo	1,020 00	
	<u>2,620 00</u>	

Mathematics;		
Wu Ying Hwai	472 00	
Pan Ting Kwan	424 00	
1 new professor	800 00	
	<u>1,696 00</u>	

Physical education;		
Tsu Shac Wu	255 00	

Physics;		
Liu Chen Yu	1,320 00	
Student assts.	780 00	
	<u>2,100 00</u>	

Religious education;		
Wang Chwen Yong	1,130 00	

Sociology;		
Wu Ching Chiao	820 00	14,976 50

336. Departmental supplies and expenses;

3360. General	100 00	
3361. Chemistry	1,000 00	
3362. Physics	500 00	
3363. Mathematics	200 00	1,800 00

338. Departmental equipments;

3380. General	100 00	
3381. Chemistry		
3382. Physics	500 00	
3383. Mathematics	100 00	700 00

		700 00
Total for Subfreshmen Year		\$ 17,841 50

2
3
0
3
8
8
3

University of Nanking.
Budget for 1929-1930.
Expenditures:

(Tentative)

340 MIDDLE SCHOOL:

341. Office of the principal:

3411. Salaries of staff:

Liu Chung fu	2,040 00	
Kung Tseng	594 00	
Li Hung teh	594 00	
Leng Lien Chia	594 00	
Assistants	500 00	
	500 00	4,822 00

3412. Office expense and supplies

342. Salaries of instructors:

Liu Chung-fu	680 00	
Li Hung teh	594 00	
Leng Lien Chia	594 00	
Kung Tseng	594 00	
Leng Pao Seng	1,056 00	
Chen Chwen Ho	1,056 00	
Wang Chi hsing	1,056 00	
Chen Shui I	1,056 00	
Tai Peng Shan	1,056 00	
Wang Tso Cheo	1,056 00	
Cheo Chi Shan	1,056 00	
Ling Hsien Chang	1,056 00	
Wu Yao Peh	1,056 00	
Peng Feng Pan-hsing	1,056 00	
Wu Shao Hsuen	924 00	
Wang Chu I-chu	924 00	
Tang Wen Yao	924 00	
Liu Chen Shi-djen	640 00	
Chen Chu C.ulin	840 00	
Kwoh Pei	792 00	
Yang Meo An	540 00	
Chang Pan Rui	540 00	
Chiu Shu Shan	540 00	
Mih Sih Chong	528 00	
Liu I Yung	420 00	
Ku Ling	360 00	
Wu Lien Seng	360 00	
Ching Kan Chen	360 00	
Hu Chung Chun	360 00	
Tai Pao Yien	360 00	
Tao Tung Pu	360 00	
Yang Feng Teh	300 00	
Wang Chu Shu	180 00	
Extra teacher for adv. Chinese	1,030 00	24,504 00

346. Departmental supplies and expense:

General	1,000 00	
Librarians salary, etc.	240 00	
Manual training	680 00	
Chinese books & western	300 00	
Student magazine	730 00	
Laboratory	560 00	
Admissions	350 00	
Student organization	500 00	4,360 00

Total for Middle school instruction..... 33,686 00

0503

University of Nanking,
Budget for 1929-1930
Expenditures:

15.

37. LIBRARY:

3712. Salaries of staff:		
Li Siao-yuen - 2/3	1,775 00	
Chen Chang-wei	1,217 00	
Tsao Tsu-ping	1,120 00	
Tsiang Chia-siang	616 00	
Wu Kwan-tsing	940 00	
Ho Han san	534 00	
Tsu Chen-chi	414 00	
Ho Wei-ching	352 00	
Wang Chao-yung	240 00	
Tu Wei-hwei	240 00	
Assts.	140 00	
Janitor Chang Chi-tsiang	168 00	
writer Sun, Tsai-chen	200 00	
	<u>7,956 00</u>	
3713. Student assistants	950 00	
3714. Office expense and supplies	250 00	
3721. Binding:		
Cases	300 00	
Periodicals	300 00	
3722. Cataloguing	500 00	
3723. Supplies	300 00	
3724. Equipment	300 00	
Printing	100 00	
3731. Chinese periodicals	300 00	
3732. Chinese books - general	450 00	
3733. Chinese books - colleges	800 00	
3741. Western periodicals	1,000 00	
3742. Western books - general	500 00	
3743. Western books - colleges	1,000 00	
	<u>15,006 00</u>	

V. NON-INSTRUCTIONAL ITEMS:

501. Medical and dental for staff	300 00	
502. Contingent for Middle School	700 00	
503. Travel for Miss Purcell	1,000 00	
504. Middle School share of Admn.	2,000 00	
505. Contingent	3,271 71	
506. Proportional share of deficit	16,000 00	
507. Mission scholarships granted by Un.	4,050 00	27,321 71
	<u>27,321 71</u>	
Special for student activities:		
611. Medical clinics, colleges	1,140 00	
612. Medical clinics, middle school	650 00	
615. Athletics - colleges	3,420 00	
616. Athletics - middle school	2,550 00	7,960 00
	<u>7,960 00</u>	

University of Nanking,
Budget for 1929-1930
Expenditures:

62. Dormitories for the colleges:

621. Wages of servants	1,600 00	
622. Repairs - west side	650 00	
623. Lights	3,000 00	
626. Materials supplies and expenses	800 00	
627. Hot water	3,600 00	
628. Salaries of staff:		
Ni Tsing yuen	590 00	
Tao Ming-peh	100 00	
Assistants	100 00	
629. Equipment	300 00	10,940 00

77. Construction Department:

7711. Salaries of staff:		
Chas. T. Gee - 50%	1,430 00	
Assistants	660 00	
Office boy	156 00	
7721. Office expense and supplies	200 00	2,446 00

Total of instruction and general admn.....308,436 00

2
3
0
3
8
8
3

University of Nanking,
Budget for 1929-1930.

AGRICULTURAL EXPERIMENT STATION:

Gardens:

7811.	Salaries of staff;		
	Tang Ih	1,060 00	
	Teng Ting Chang	720 00	
	L. D. Duan	360 00	
7812.	Tree seeds collection	3,000 00	
7813.	Seed room	2,000 00	
7814.	Nursery	3,000 00	
7819.	Building and repairs	500 00	
7820.	Cold frames and hot beds	200 00	
7822.	Labor:		
	Open account	1,000 00	
	Sup. & exp.	400 00	1,400 00
7823.	Tools and repairs	250 00	
7824.	Supplies & miscellaneous exp.	1,200 00	
7825.	Animals feed	100 00	13,730 00

Experiment work;

7831.	Salaries of staff;		
	Tsu Loh Shan	464 00	
	Ren Sha	446 00	
7832.	Taxes , rent, protection	460 00	
	" "	80 00	
7833.	Tools and repairs	400 00	
7834.	Animals and feed	400 00	
7835.	Supplies and repairs	250 00	
7836.	Building and repairs	200 00	
7837.	Improvements	300 00	
7838.	Labor	6,000 00	
7839.	Fertilizers	500 00	9,500 00

Sericulture;

7841.	Salaries of staff;		
	Kuh Ying	2,020 00	
	Ma Chien	710 00	
	Li Ling	506 00	
	Miao Sheo Chuin	506 00	
	Ching Foun Chen	506 00	
	Yen Ying Tung	350 00	
	1 assistant	480 00	
7842.	Egg production	2,400 00	
7843.	Supplies and expense	700 00	
7844.	Labor	5,809 00	
7845.	Mulberry production	500 00	
7846.	" orchards	1,600 00	
7847.	Extension	3,000 00	19,087 00

Total Agri. Experiment work \$ 42,317 00

University of Nanking,
Budget for 1929-1930,
Expenditures:

Famine Prevention Work Section

11. ADMINISTRATION AND PUBLICITY:

111. Salaries of staff:		
In lieu of services rendered by J.H.Reisner	2,500 00	
E. M. Priest, treasurer 25%	520 83	
Chang Chi-wen - 1/5	260 00	
Secretary - 1/2	800 00	
Writer and assts.	100 00	
113. Office expense and supplies	204 17	4,385 00

12. AGRICULTURAL EDUCATION:

121. Salaries of staff:		
Chang Yuen wei	1,420 00	
Chang Chi-wen - 3/5	780 00	
Mac Teh en	650 00	
Chang Peh-an	578 00	
Chen Sheo An	556 00	
Tseng Peh-fu	700 00	
C.ing Ming-ting	300 00	
123. Departmental supplies and expense	50 00	
124. Construction: kitchen and toilets	181 00	
126. Rural demonstration schools:		
Wukiang school sta. & Community center:		
Mr. and Mrs. Li Chieh Chiai	265 00	
Li An Kwan	300 00	
Labor	100 00	
Cotton station expense	50 00	
General expense and supplies	50 00	
	<u>765 00</u>	
Kuleo Rural School (city)		
Cuen Cui Ming	370 00	
Chang Chi Wei	290 00	
General expense	60 00	
Equipment and special expense	60 00	
	<u>780 00</u>	
Taipingmen rural school:		
Tseo Ming Cui	350 00	
General expense	48 00	
Special expense	32 00	
	<u>430 00</u>	
127. Rural community center:		
Li Tsing ho	490 00	
Activities	100 00	
	<u>590 00</u>	
128. Rural leaders training course:		
Board - 30 students @ 65 00	1,950 00	
Uniforms - 30 students @ 4.00	120 00	
Hot water, kerosene, etc.	500 00	
Supplies and expense inc. mimeographing	1,600 00	
	<u>4,170 00</u>	
129. Special equipment	1,000 00	12,950 00

University of Nanking,
Famine Prevention work,
Budget for 1929-1930.

17.

13. AGRICULTURAL EXTENSION:

131. Salaries of staff:

Crow Ming I	1,710 00
Chen Yen shan	1,560 00
Li Shih Chieh	520 00
Yen Keh Lieh	410 00
Chien Yieh Yuin	410 00
C. T. Li	276 00
Chu Chiang Chu	410 00
S. C. Chow	150 00

133. Office supplies and expense

400 00

134. Equipment

300 00

135. Travel

1,500 00

137. Films and supplies

600 00

138. Newspaper;

Chang Chi wen - 1/5	260 00
Wang Ying Hwei	600 00
Printing	1,400 00
Postage	180 00
Labor	120 00
Supplies	200 00

2,760 00 11,015 00

14. BACTERIOLOGY RESEARCH:

141. Salaries of staff:

Chen Men	1,300 00
Assistant	144 00

143. Office supplies, expense and materials

400 00 1,844 00

15. COOPERATIVE EXTENSION:

Nansuchow	1,000 00
Kaifeng	1,400 00
Weih sien	400 00
Yihsien	600 00
Tsangchow	200 00
Tunghsien	200 00
Kweiteh	200 00
Travel	200 00
Cooperative scholarships	1,500 00

1,500 00 5,700 00

16. RURAL ECONOMICS AND FARM MANAGEMENT:

161. Salaries of staff:

In lieu of services rendered by J.L. Buck	2,500 00
Hsu Chen	1,710 00
Wan Kwoh ting - 30%	477 00
Chen Peh Kao	612 00
Fang Ru hsien	374 00
Yang Shu fang	368 00
Tsu Tha Loon	398 00
T. C. Wu	320 00
Kan Tai Chang	260 00

163. Supplies and expense

300 00

165. Travel

400 00 7,719 00

2
3
0
3
8
8
3

University of Nanking,
Famine Prevention work,
Budget for 1929-1930.

17. FARM CROPS IMPROVEMENT AND SEED FARMS:

171. Salaries of staff:		
1 visiting professor	3,500 00	
Sun Tsong Han	2,380 00	
Wang Soco	1,500 00	
Kwan Kai Chi	1,060 00	
Chen Chi	920 00	
Swen Chong I	920 00	
Kiang Yui Swen	410 00	
Student assistants	250 00	
173. Materials supplies and expense	1,400 00	
174. Equipment	400 00	
175. Travel	300 00	
176. Labor	1,400 00	
179. Fertilizers	500 00	15,040 00

18. FORESTRY:

181. Salaries of staff:		
Chen Yung - $\frac{1}{2}$	1,250 00	
Li Teh I	1,470 00	
Lin Kan	1,540 00	
Shen Hsioh Li	1,420 00	
Ren Chen Tung	1,420 00	
Teng Shu Chuin	2,220 00	
Chen Ru Peh	300 00	
Student assistants	300 00	
183. Supplies and expense	300 00	
185. Travel and extension	100 00	
186. Silviculture	200 00	
187. Research projects	1,000 00	
188. Dendrology	250 00	
weather observation	200 00	12,000 00

20. PLANT DISEASE CONTROL:

201. Salaries of staff:		
Chen Hung Kwei	1,180 00	
Yu Ta Fu	1,320 00	
Field man	126 00	
Lab. assistant	200 00	
203. Materials supplies and expense	500 00	
204. Equipment	300 00	
205. Travel	300 00	
206. Labor	300 00	4,226 00

University of Nanking,
Famine Prevention Work.
Budget for 1929-1930.

21. RESEARCH LIBRARY:

211. Salaries of staff:

Wan Kwoh Ting - 70%	1,113 00
Chen Tsu kwei	1,300 00
1 new associate	700 00
Liu Shwen pu	720 00
Fan Yung kan	470 00
Han Hsu yuen	308 00

212. Supplies 300 00

213. Travel and expense 200 00

214. Chinese books 1,000 00

215. Western books 1,500 00 7,611 00

22. Scholarships for agr. and For. students 1,000 00

23. Printing for all departments 1,000 00

21. Travel and outcoming for staff 750 00

Total Famine Prevention Work exp...85,240 00

Budget receipts for 1929-1930:

Agricultural education:

Rural leaders training course fees 30-3,000 00

Garden sales 60 00

Cotton, etc. at Wukiang 250 00

3,310 00

Newspaper 1,400 00

Forestry extension 100 00 4,810 00

From Trust Funds 80,430 00

Total Famine Prevention Work rec...\$ 85,240 00

UNIVERSITY HOSPITAL SECTION

Administration:

Salaries of staff:

Chang Fong I - 50% 1,584 00

Sie King-tsu 960 00

Tai Ming-hsing 420 00

Chen Kai-kwei 384 00

Chang En-shaw 384 00

Mrs. Yang Chi-seng 444 00

Mrs. Chang Chiao-yung 324 00

Chen Hwa-chung 192 00

Yung Chi-wen 168 00

Printing 800 00

Office expense and supplies 150 00 5,810 00

University of Nanking,
University hospital section,
Budget for 1929-1930.

Operation and maintenance:		
Servants wages	4,000 00	
Repairs	2,160 00	
Insurance	435 00	
Light	3,600 00	
Fuel	5,000 00	
Salary of police guards	396 00	
Supplies and expense	600 00	
Board for patients	9,600 00	
Building equipment	500 00	
Laundry	1,200 00	
Delco plant	6,000 00	
Rent of buildings	1,440 00	35,171 00
Professional:		
Salaries of doctors:		
Chang Fong I - 50%	1,584 00	
C. S. Trimmer	3,400 00	
J. H. Daniels	4,080 00	
R. A. Slater	3,400 00	
A. C. Hutcheson	4,200 00	
wang Yung-ren	1,080 00	
Chang Chi-bei	1,260 00	
Kiang Hsing-men	540 00	
Way Fu-chuen	460 00	
Wu Pao-hsien	540 00	20,564 00
Salaries of nurses:		
Iva Hynds	2,083 33	
Helena G. VanVliet	2,083 33	
Chang Chi-chen	576 00	
Ran Chang-ken	460 00	
Chu Pao-tsai	456 00	
Liang Kwen-chuin	820 00	
wang An I	456 00	
Hu Hung Fu	408 00	
Chow Wen I	528 00	
Chen Chwan Ling	396 00	
Chen Seng	396 00	
wang Chen-hwa	396 00	
wang Chwen-tsiang	420 00	
Tsing Sung-ling	552 00	
Chang Hsiu-ying	420 00	
Chiang I Fan	396 00	
Kung Sih-ying	396 00	
Chao Ren-yu	396 00	
Chu Teh-hwa	396 00	
Tien Yu-tsing	396 00	
Kao Roh-sei (student)	84 00	
Hsiao Liang-yuan "	84 00	
Tsao Tsi-chen "	84 00	12,302 66

University of Nanking,
University Hospital section.
Budget for 1929-1930.

Salaries of evangelists:

Ting Hai-shan	444 00	
additional helpers	<u>240 00</u>	684 00

Professional supplies and expense

Surgical supplies		1,800 00
Surgical equipment		2,400 00
		<u>500 00</u>
		37,484 00

Eye Department:

Salaries, 1 physician	1,200 00	
Supplies and expense	<u>300 00</u>	1,500 00

Laboratory:

Salaries:		
Grace Bauer	2,083 34	
Chow Shan-tung	528 00	
Li Chia-yu	84 00	
Add. staff	1,666 00	
Supplies and expense	1,200 00	
Equipment	<u>400 00</u>	5,961 34

Xray		300 00
------	--	--------

Drug room:

Salaries of staff:		
Lu Heo-song	636 00	
Cheng Tien-ming	396 00	
Drugs	8,000 00	
Supplies	<u>150 00</u>	7,182 00

Special ward:

Supplies and expense		1,200 00
----------------------	--	----------

Nurses training school		2,000 00
------------------------	--	----------

Contingent		<u>2,161 00</u>
------------	--	-----------------

Total for Hospital Section.....		99,296 00
---------------------------------	--	-----------

SUMMARY EXPENDITURES

Administration and instruction	308,436 00
Agr. experiment station	42,317 00
Famine Prevention Work	85,240 00
University Hospital section	<u>99,296 00</u>

Grand total all units.....\$535,289 00

University of Nanking,
University Hospital section.
Budget for 1929-1930.

Salaries of evangelists:		
Ting Hai-shan	444 00	
additional helpers	<u>240 00</u>	684 00
Professional supplies and expense		1,800 00
Surgical supplies		2,400 00
Surgical equipment		<u>500 00</u>
		37,484 00
Eye Department:		
Salaries, 1 physician	1,200 00	
Supplies and expense	<u>300 00</u>	1,500 00
Laboratory:		
Salaries:		
Grace Bauer	2,083 34	
Chow Shan-tung	528 00	
Li Chia-yu	84 00	
Add. staff	1,666 00	
Supplies and expense	1,200 00	
Equipment	<u>400 00</u>	5,961 34
Xray		300 00
Drug room:		
Salaries of staff:		
Lu Heo-song	636 00	
Chang Tien-ming	396 00	
Drugs	8,000 00	
Supplies	<u>150 00</u>	7,182 00
Special ward:		
Supplies and expense		1,200 00
Nurses training school		2,000 00
Contingent		<u>2,161 00</u>
Total for Hospital Section.....		99,296 00

SUMMARY EXPENDITURES

Administration and instruction	308,436 00
Agr. experiment station	42,317 00
Famine Prevention Work	85,240 00
University Hospital section	<u>99,296 00</u>

Grand total all units.....\$535,289 00

University of Nanking
Meeting of the Board of Directors, March 29th, 30th, 1939.

EXHIBIT OF ESTIMATED BUDGET FOR THE CHINESE
CULTURAL STUDIES DEPTS.

(Included in College of Arts and Sc. budget)

Administration:

Secretary	840 00	
Printing	1000 00	
Supplies and expense	551 00	
Projects	600 00	
Books - to be purchased by library	<u>1500 00</u>	4,491 00

To maintain and strengthen Instruction:

Chinese department		
Staff	7,000 00	
Economics department;		
Staff	4,560 00	
Education department;		
Staff	4,340 00	
History (Chinese) Dept;		
Staff	1,940 00	
Library Science:		
Staff	1,891 00	
Philosophy Department:		
Staff	2,802 00	
Political Science Dept.;		
Staff	4,830 00	
Sociology Department:		
Staff	<u>2,340 00</u>	<u>29,703 00</u>

Total for Chinese Cultural Studies \$ 34,194 00

2
3
0
3
8
8
3